



**PUNJAB STATE TRANSMISSION CORPORATION LIMITED**

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O/o SE/Planning & Communication, PSTCL, Patiala

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CIN-U40109PB2010SGCO33814

**Amendment No: 12/LSW/2020-21**

To

- 1) Dy. CE/Grid Construction,  
PSTCL, Ludhiana.
- 2) Dy. CE/TS (Design),  
PSTCL, Patiala.
- 3) Dy. CE/Civil Works,  
PSTCL, Patiala.

Memo No. 1164/66

/P-II/

Dated: 14/08/2020

**Subject: Regarding planning of Type T-1 New Trench and 3 No. Culverts at 220 kV substation Verpal.**

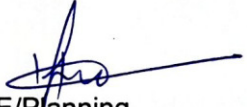
The scope of work is planned as follows:-

| Sr. No. | Name of Substation    | Scope of Work   | Est. Cost (in Lacs) | Remarks  |
|---------|-----------------------|---|---------------------|--|
| 1.      | 220 kV S/Stn. Verpal. | Construction of Type T-1 (370 meter) New Trench and 3 No. Culverts at 220 kV substation Verpal. | 24 lacs             | <ol style="list-style-type: none"><li>1. This work is being planned on the basis of request received Dy. CE/P&amp;M, Amritsar vide his office memo No. 1002 dated 13.02.2020 and recommendation of SE/TS (D), PSTCL, Patiala vide his office Endst. No. 954 dated 31.07.2020.</li><li>2. Estimated cost has been considered as intimated by SE/Civil works Circle, PSTCL, Patiala vide his office endorsement No. 1245 dated 24.06.2020.</li><li>3. The expenditure shall be charged to the head <b>"Augmentation of bus bars, extension in control room building, providing room for second source for station battery etc."</b>, Sr. No. 69 of MYT 2020-23 as per provision of Approved Capital Investment Plan for the year 2020-21.<ul style="list-style-type: none"><li>• Expenditure allocated for the control period 2020-21: <b>Rs. 7.80 Crore.</b></li><li>• Expenditure already booked via amendments till date: <b>Rs. 2.37 crore</b></li><li>• Expenditure to be booked for this amendment: <b>0.24 Crore</b></li><li>• Balance expenditure for the control period 2020-21: <b>Rs. 5.19 Crore</b></li></ul></li><li>4. This work shall be included in the transmission works for the FY 2020-21.</li></ol> |

The breakup of the provision in the MYT and the proposed expenditure is as below:

| Particulars of expenditure   | Provision in MYT 2020-23<br>(in Rs. Crores) |             |             |
|--|---|-------------|-------------|
|  | FY 2020-21                                  | FY 2021-22  | FY 2022-23  |
| Expenditure approved for the head "Augmentation of bus bars, extension in control room building, providing room for second source for station battery etc " (Sr. No. 69 of MYT 2020-23 ) | 7.80  | 8.24        | 7.11        |
| Expenditure already booked via amendments till date  | 2.37  | 0.5         | -           |
| Expenditure proposed on the above said work  | 0.24  | -           | -           |
| <b>Balance</b>   | <b>5.19</b>                                 | <b>7.74</b> | <b>7.11</b> |

This issues with the approval of competent authority.

  
Dy. CE/Planning,  
PSTCL, Patiala.

CC: -

/P-II/

Dated:

- 1) Director/Technical, PSTCL, Patiala.
- 2) Chief Engineer/TS, PSTCL, Patiala.
- 3) Chief Engineer/P&M, PSTCL, Ludhiana.
- 4) Dy. CE /P&M, PSTCL, Amritsar.

1167/70  
14/08/2020