

Schemes not started yet in 1st MYT																				
	Sr. No. as per approved in B-Plan	Sr/ No/	Details of Scheme										Actual Capital Expenditure upto FY 2017-18 (Scheme wise) (Rs/ In Crore)				Estimated Capital Expenditure for 2nd MYT Control Period taken from B-Plan(Scheme wise) (Rs/ In Crore)			
			Planned / Approved		Actual		Brief Description of Scheme	Purpose of the Scheme	Total Cost of Scheme (Rs. Crores)	Hard Cost	IEDC	IDC	Total	Hard Cost	IEDC	IDC	Total			
			Month and Year of Start	Month and Year of Completion	Month and Year of Start	Month and Year of Completion														
Transmission	105	113	FY 2017-18	FY 2018-19	Not yet started	Not yet started	220 kV S/Stn Sultanpur	Erection of 2nd 220 kV Bus bar (Twin zebra conductor)	4.50	-	-	-	-	-	-	-	-			
Transmission	106	114	FY 2017-18	FY 2017-18	Not yet started	Not yet started	Replacement of conductor of 220 kV line from 400 kV S/Stn Ludhiana to 220 kV S/Stn Lalton Kalan (2nd ckt) with HTLS conductor	2.787 Km with suitable HTLS conductor	0.80	-	-	-	-	-	-	-	-			
Transmission	107	115	FY 2017-18	FY 2018-19	Not yet started	Not yet started	220 kV S/Stn Sadiq (Aug)(2x100 MVA, 220/66 kV T/F)	Repl. Of 100 MVA with 160 MVA, 220/66 kV T/F	8.81	-	-	-	-	0.28	0.03	0.00	0.31			
Transmission	120	128	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220 kV S/Stn Sherpur (Focal Point) (U/G from 66 kV grid with 220 kV side GIS and 66 kV side Conventional)	1x160 MVA, 220/66 kV T/F	10.20	-	-	-	-	3.85	0.42	0.03	4.30			
Transmission	121	129	FY 2017-18	FY 2019-20	Not yet started	Not yet started	LILo of both ckts of 220 kV S/Stn Jamalpur - 220 kV S/Stn Dhandari Kalan-I line at 220 kV S/Stn Sherpur (Focal Point)	13 Km/ 420mm ² ACSR (Zebra)	4.20	-	-	-	-	0.90	0.10	0.01	1.00			
Transmission	122	130	FY 2017-18	FY 2018-19	Not yet started	Not yet started	Replacement of conductor of 220 kV line from 400 kV S/Stn Ludhiana to 220 kV S/Stn Lalton Kalan (1st ckt) with HTLS conductor	1.932 Km with suitable HTLS conductor	0.80	-	-	-	-	-	-	-	-			
Transmission	123	131	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220 kV S/Stn Budhlada (U/G from 66 kV)	1x160 MVA, 220/66 kV T/F	23.08	-	-	-	-	17.08	1.88	0.12	19.08			
Transmission	124	132	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220 kV S/Stn Mansa - 220 kV S/Stn Budhlada DC Line	40 Km/ 520mm ² ACSR (Moose) DC on DC	18.22	-	-	-	-	14.07	1.55	0.10	15.72			
Transmission	128	136	FY 2017-18	FY 2019-20	Not yet started	Not yet started	400 kV S/Stn Doraha (New at Village Dhanansu)	2x500 MVA, 400/220 kV T/F	60.22	-	-	-	-	28.65	3.15	0.20	32.00			
Transmission	129	137	FY 2017-18	FY 2019-20	Not yet started	Not yet started	LILo of both ckts. of 400 kV line from 400 kV S/Stn Rajpura Thermal to 400 kV S/Stn Nakodar at 400 kV S/Stn Doraha (New at village Dhanansu)	11.1 Km. 2xDC/Twin Moose	33.30	-	-	-	-	9.40	1.03	0.07	10.50			
Transmission	130	138	FY 2017-18	FY 2019-20	Not yet started	Not yet started	(i) 400 kV Bays (ii) 220 kV Bays	(i) 4 Nos. (ii) 10 Nos.	28.20	-	-	-	-	18.73	2.06	0.13	20.92			
Transmission	131	139	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220KV Banur-Mohali(GMADA)DC line	4KM ACSR ZEBRA	3.06	-	-	-	-	2.74	0.30	0.02	3.06			
Transmission	132	140	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220 kV DC line from 400 kV Grid near Doraha to 220 kV Ikolaha	12 Km.(approx.)/ 420 sq mm DC ACSR Zebra	9.17	-	-	-	-	8.21	0.90	0.06	9.17			

Transmission	133	141	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220 kV DC line from 400 kV Grid near Doraha to 220 kV Doraha	10 Km.(approx.)/ 420 sq mm DC ACSR Zebra	7.64	-	-	-	-	6.84	0.75	0.05	7.64
Transmission	134	142	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220 kV DC line from 400 kV Grid near Doraha to 220 kV Kohara	10 Km.(approx.)/ 420 sq mm DC ACSR Zebra	7.64	-	-	-	-	6.84	0.75	0.05	7.64
Transmission	135	143	FY 2017-18	FY 2019-20	Not yet started	Not yet started	220 kV Bays	12 Nos. (2Nos. at 220 kV Ikolaha, 2Nos. at Doraha, 2Nos. at Kohara and 6 Nos. at 400 kV Grid new Doraha(220 kV bus))	15.84	-	-	-	-	9.45	1.04	0.07	10.56
Transmission	142	150	FY 2017-18	FY 2018-10	Not yet started	Not yet started	Replacement of Disc Insulators of 400kV PSTCL Lines with Polymer Insulators		92.00	-	-	-	-	80.57	8.86	0.56	90.00
Transmission	156	164	FY 2018-19	FY 2018-19	Not yet started	Not yet started	Partial Discharge Set		0.50	-	-	-	-	-	-	-	-
Transmission	167	175	FY 2019-20	FY 2019-20	FY 2020-21	Ongoing	220 kV S/Stn Jadla (1x160 MVA, 220/66 kV T/F)	Addl. 2nd 100MVA, 220/66 kV T/F	7.44	-	-	-	-	5.37	0.59	0.04	6.00
Transmission	168	176	FY 2019-20	FY 2019-20	FY 2020-21	Ongoing	220 kV S/Stn Botianwala (Thatha Sahib)(2x100 MVA, 220/66 kV T/F)	Addl. 3rd 160 MVA, 220/66 kV T/F	10.10	-	-	-	-	7.25	0.80	0.05	8.10
Transmission	169	177	FY 2019-20	FY 2019-20	FY 2020-21	Ongoing	220 kV S/Stn Majitha(1x100 MVA, 220/66 kV T/F)	Addl. 2nd 100 MVA, 220/66 kV T/F	7.44	-	-	-	-	5.37	0.59	0.04	6.00
Transmission	176	184	FY 2019-20	FY 2019-20	Not yet started	Not yet started	Replacement of Existing conductor of 220 kV Mohali-I - Mohali-II line	13 Km/with suitable HTLS conductor (with min 1200 A rating)	26.96	-	-	-	-	24.14	2.65	0.17	26.96
Transmission	177	185	FY 2019-20	FY 2019-20	Not yet started	Not yet started	220 kV S/Stn Fazilka (U/G from 66 kV)	1x160 MVA, 220/66 kV T/F	17.80	-	-	-	-	19.52	2.15	0.14	21.80
Transmission	178	186	FY 2019-20	FY 2019-20	Not yet started	Not yet started	400 kV S/Stn Mukatsar - 220 kV S/Stn Fazilka 220 kV DC line	25 Km/ 520mm ² ACSR (Moose)	22.47	-	-	-	-	20.07	2.21	0.14	22.42
Transmission	179	187	FY 2019-20	FY 2019-20	Not yet started	Not yet started	220 kV Bays	4 Nos.	5.28	-	-	-	-	4.28	0.47	0.03	4.78
Transmission	180	188	FY 2019-20	FY 2019-20	Not yet started	Not yet started	220 kV DC line from 400 kV Jalandhar (PGCIL) to 220 kV Kartarpur	Augmentation of existing conductor of both circuits with HTLS conductor of min 1200 A capacity	36.01	-	-	-	-	32.24	3.55	0.23	36.01
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