

Works of 1st MYT but not included as Spill over in 2nd MYT

Annexure-A

S. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	MYT Sr. No./ Planning Amd. No.	Justification
6	Providing & Installation of 10 No.s 2 Ton AC at 220KV S/S Ladawal	0.07	0.00	0.00	MYT Sr. No. 21/2017-20	These are the works which are already approved in 1st MYT17-20 but however not considered as spill over works in 2nd MYT20-23 as it was assessed that these works shall be completed before 2020 but some works were physically completed but financial payments are still pending because of non finalisation of accounts of these works and some works were not finished due to various reasons like unavailability of material, Covid-19 etc.
11	220 kV S/S Ladawal(New)	0.00	0.24	0.00	MYT Sr. No. 21/2017-20	
12	220 kV S/Stn Badhni Kalan (U/G from 132 kV)	0.00	0.14	0.42	MYT Sr. No. 44/2017-20	
13	220 kV S/Stn Alawalpur (U/G from 132 kV)	0.00	0.42	0.14	MYT Sr. No. 46/2017-20	
14	220 kV S/Stn Amloh	0.00	0.01	0.00	MYT Sr. No. 49/2017-20	
16	132 kV S/S Tanda	0.00	0.49	0.00	MYT Sr. No. 66/2017-20	
17	132 kV S/Stn Malout	0.00	0	0.28	MYT Sr. No. 74/2017-20	
18	220 kV S/Stn Bangan- Extension of C/R for panels of Sailwal Bay	0.00	0.056	0.00	MYT Sr. No. 75/2017-20	
19	220 kV S/Stn Ferozepur Rd. Ludhiana	0.00	0.1	0.00	MYT Sr. No. 79/2017-20	
20	220 kV S/Stn Majitha	0.00	0	0.56	MYT Sr. No. 82/2017-20	
21	220 kV S/Stn Patran- Extension of SHB Building	0.00	0.07	0.00	MYT Sr. No. 126/2017-20	
22	220 kV S/Stn Jadla (U/G from 132 kV)	0.00	0.7	0.35	MYT Sr. No. 86/2017-20	
23	220 kV S/Stn Badal	0.00	0.084	0.00	MYT Sr. No. 113/2017-20	
24	220 kV S/Stn Dasuya	0.00	0.28	0.00	MYT Sr. No. 114/2017-20	
25	220 kV S/Stn Maur	0.00	0.21	0.00	MYT Sr. No. 145/2017-20	
26	220 kV Sahnewal	0.00	0.13	0.00	MYT Sr. No. 146/2017-20	
27	220 kV S/Stn Kharar	0.00	0.1	0.00	MYT Sr. No. 147/2017-20	

28	220 kV S/Stn Tibber	0.00	0.14	0.00	MYT Sr. No. 149/2017-20		C
29	220 kV S/Stn Udhoke	0.00	0.28	0.00	MYT Sr. No. 150/2017-20		C
19	220 kV S/Stn Alawalpur (U/G from 132 kV) 1x100MVA, 220/66 kV T/F	0.23	0	0	MYT Sr. No. 46/2017-20	Work was expected to be complete before March-2020, but due to non availability of material work could not be completed, hence expensed during 2020-21	G
20	220 KV S/S AmllohRepl. Of 100 MVA 220/66 KV PTF with 160 MVA 220/66 KV PTF	-0.1	-0.01	0	MYT Sr. No. 49/2017-20	Negative expenditure due to return of balance material to Store	G
21	NIFPES syastem for 31 No. 220 KV S/S 100 MV's31 No.	-0.05	0	0	MYT Sr. No. 54/2017-20	Negative expenditure due to return of balance material to Store	G
22	400 KV S/S Mukatsar500 MVA 400/220 KV PTF	0.39	0	0	MYT Sr. No. 55/2017-20	Expenses due to price variation	G
23	Automation of 5 No. 220 KV S/S220 KV S/S Mohali 1&2, kharar, Dera bassi, Lalru	0	1.02	0	MYT Sr. No. 65/2017-20	10% Balance expenditure IUT raised by CPC	G
24	132 KV S/S Tanda Sr. No. 66 of MYT 2017-20Addl. 20 MVA 132/11 KV T/F	0.15	0	0	MYT Sr. No. 66/2017-20	Work was expected to be complete before March-2020, but due to non completeion of Control Room building work by Civil work could not be completed, hence expensed during 2020-21	G
26	220 KV S/S Bangan Sr. No. 75 of MYT 2017-20 Addl. 2nd 100 MVA 220/66 KV T/F	0.19	0	0	MYT Sr. No. 75/2017-20	Work was expected to be complete before March-2020, but due to shifting of 100MVA T/F to 100MVA T/F damaged at MGG-4 work could not be completed, hence expensed during 2020-21	G
28	220 KV S/S Dasuya Sr. No. 114 of MYT 2017-20Addl. 2nd 100 MVA 220/66 KV T/F	0.08	5	0	MYT Sr. No. 114/2017-20	Work was expected to be complete before March-2020, but due to damage of 100MVA work could not be completed, hence expensed during 2020-21	G

29	220 KV S/S Alawalpur Sr. No. 125 of MYT 2017- 20Replacement of existing 1X20 1X12.5 MVA 132/11 KV T/F's with 2X20 MVA 66/11 KV T/F's	2.03	0	0	MYT Sr. No. 125/2017- 20	Work was expected to be complete before March-2020, but due to non availability of 20MVA 66/11KV T/F work could not be completed, hence expensed during 2020-21	G
30	220 KV S/S Alawalpur Sr. No. 144 of MYT 2017- 20Addl. 2nd 100 MVA 220/66 KV T/F	0.23	5	0	MYT Sr. No. 144/2017- 20	Work was expected to be complete before March-2020, but due to non availability of 100MVA 220/66KV T/F work could not be completed, hence expensed during 2020-21	G
32	220 KV S/S Tibber Sr. No. 149 of MYT 2017- 20Addl. 2nd 100 MVA 220/66 KV T/F	0.08	5	0	MYT Sr. No. 149/2017- 20	Work was expected to be complete before March-2020, but due to non availability of 100MVA 220/66KV T/F work could not be completed, hence expensed during 2020-21	G
36	Aug. of 100 MVA to 160 MVA 220/66 KV PTF At 220 KV S/S Lalru220 KV S/S Lalru	0	1.39	0	MYT Sr. No. 148/2017- 20	Expenses due to rectification of wrong booking.	G
1	Replacement of conductor of 132KV Shanan- Kangra and 132 KV Kangra - Pathankot Line	1.927901			MYT Sr. No. 61/2017-20	Being a power evacuation line from Shanan Hydro generation. Shut downs are available for four months only.(Nov-Feb) & work carried out in this period	T
2	220 KV line from 400 KV Nakodar to Ladawal	0.126924			MYT Sr. No. 19/2017-20	Work delayaed due to ROW issues, change in type of tower foundations due to river crossing i.e well type	T
3	220KV Line from Makhu to Algon Kothi	4.459359			MYT Sr. No. 13/2017-20	Work delayed due to multiple route revisions. 2no.type of foundations changed from open pit to well type being river crossing and 7 no. type of foundations changed from open pit to semi submerged.	T

4	Lilo of 220kv Jadla-Jamsher at 220KV Banga	0.615477			MYT Sr. No. 70/2017-20	Work delayed due to ROW issues, due to non availability of shut downs on 132 KV Banga Nawashahr line. Since ROW of existing 132 KV line was used for 220 KV Banga line on Multi ckt towers.	T
5	220KV Makhu- Rashiana Line	0.20226			MYT Sr. No. 14/2017-20	ROW Issues, change in type of foundation across the sutlej as well as beas from open pit to well type foundation.	T
7	132KV Verpal- Mall Mandi Amritsar 23 NO.Tower	0.573334			MYT Sr. No. 56/2017-20	Due to non availability of shut downs as the towers of existing line were replaced.	T
8	220 KV Malout - 220 KV Abohar Line	1.732352			MYT Sr. No. 15/2017-20	Contractor left the work incomplete .WO cancelled & reissued in risk and cost of contractor.	T
10	220KV DC Line from Goindwal Sahib to Bottianwala	0.893434			MYT Sr. No. 9/2017-20	Work delayed due to ROW issues & Change in type of tower foundation from open pit to well type across the sutlej river.	T
11	220 KV DC line on DC towers from 400 KV Rajpura to 220 KV Devigarh E- 848	0.034045			MYT Sr. No. 10/2017-20	Due to ROW issues & dispute with land owners & kisan unions.	T
12	220 KV Muksar (400 KV) Kotakpura (Sandhwan) Line	2.610431			MYT Sr. No. 12/2017-20	Work delayed due to revision of route and thereafter completed in 2017 but line could not be energized due to NGT ban & in the meanwhile theft of cond. took place. Now work was Completed on the risk and cost of Contractor.	T
13	Lilo of 220 Kv Jalandhar(BBMB Alawalpur Line	0.009613			MYT Sr. No. 47/2017-20	Work delayed due to court case.	T
15	Lilo Of 220 KV Himmatpura Jagraon Line at 220 KV Ajitwal Line	1.624233			MYT Sr. No. 77/2017-20	Work is delayed due to ROW issues.	T

26	220 kV Goindwal Sahib-Botianwala DC line		0.014		MYT Sr. No. 9/2017-20	Work delayed due to ROW issues & Change in type of tower foundation from open pit to well type across the sutlej river.	T
27	220 kV Mukatsar-Kotkapura DC line		0.112	0.00	MYT Sr. No. 12/2017-20	Work delayed due to revision of route and thereafter completed in 2017 but line could not be energized due to NGT ban & in the meanwhile theft of cond. took place. Now work was Completed on the risk and cost of Contractor.	T
28	220 kV Makhu-Algon DC line		0.21		MYT Sr. No. 13/2017-20	Work delayed due to multiple route revisions. 2no.type of foundations changed from open pit to well type being river crossing and 7 no. type of foundations changed from open pit to semi submerged.	T
29	220 kV Abohar-Malout DC line		0.56	0.00	MYT Sr. No. 15/2017-20	Contractor left the work incomplete .WO cancelled & reissued in risk and cost of contractor.	T
30	132 kV Verpal-Mall Mandi Line		0.014		MYT Sr. No. 56/2017-20	Due to non availability of shut downs as the towers of	T
31	132 kV Shanan-Kangra-Pathankot line with new ACSR wolf conductor		2.45		MYT Sr. No. 61/2017-20	Being a power evacuation line from Shanan Hydro generation. Shut downs are available for four months only.(Nov-Feb) & work carried out in this period only. Due to non availability of shutdowns being a generation line & row issues.	T
32	LILO of 220 kV Jadla - Jamsher SC line at 220 kV S/Stn Banga (Proposed)		0.1		MYT Sr. No. 117/2017-20	Work delayed due to ROW issues, due to non availaibility of shut downs on 132 KV Banga Nawashahsr line. Since	T
		18.11	24.31	1.75	44.17		

Only EC/IDC expenses.

Annexure-B

S. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	MYT Sr. No./ Planning Amd. No.	Justification
16	400 KV S/S Dhuri1X500MVA ,400/220 KV Addl. T/F	0.01	0	0	MYT Sr. No. 08/2017-20	Only EC/IDC expenses.
17	E/O 3rd 100 MVA 220/66 KV PTF At 220 KV S/S Ablowal	0.02	0	0	MYT Sr. No. 33/2017-20	Only EC/IDC expenses.
18	132 KV S/S Ekal GaddaAddl. 12.5 MVA 66/11 KV PTF	0.01	0	0	MYT Sr. No. 36/2017-20	Only EC/IDC expenses.
27	220 kV S/Stn Jamsher Repl. of 100 MVA with 160 MVA, 220/66 kv T/F	0.15	-0.01	0	MYT Sr. No. 109/2017-20	Only EC/IDC expenses.
31	220 KV S/S Maur Sr. No. 145 of MYT 2017-20Addl. 2nd 100 MVA 220/66 KV T/F	0.14	0	0	MYT Sr. No. 145/2017-20	Only EC/IDC expenses.
34	220 kV S/Stn HoshiarpurAddl. 2nd 160 MVA, 220/66kv T/F (Aug. of 66 KV Bus Bar from double to quadruple)	0.12	-0.1	0	MYT Sr. No. 151/2017-20	Only EC/IDC expenses.
		0.45	-0.11	0	0.34	

Amendments/BOD/PSERC Approved Works

Annexure-(C)

S. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	MYT Sr. No./ Planning Amd. No.	Justification		
44	220 KV S/S Shahpur Kandi Ph.-4 No. 220KV Line Bays (2no bays at Ph-1 and 2 no bays at Ph-2)	0	0	5.2	31/2019-20	Approved by PSERC petition No. 37 of 2020 dated 08.01.21 (attached)	G	
47	New Work Intsallation of bus coupler At various 220 KV & 132 KV S/S	0	1.88	0	8/2021-22	BOD approval vide Agenda No. 36 and Petition is also filed in PSERC for approval but order is reserved for Petition No. 63/2021 (attached)	G	
33	Lilo of 220KV RSD-Sarna line at Shahpurkandi		1.5	5	31/2019-20	Approved by PSERC petition No. 37 of 2020 dated 08.01.21 (attached)	T	
		0.00	3.38	10.20	13.58			

Works spillover prior to MYT2017-20

S. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	MYT Sr. No./ Planning Amd. No.	Justification		
9	220KV RSD-Sarna Ckt. 5-6	0.1195			Sr No. 12 of Planning list of 2004-05	Work delayed due to NGT Ban on tree cutting & Shut down problems.	T	Planning list attached
16	Shifting of 132KV Sarna Pathankot Line Circuit 1 and 2 for 66KV link from 220KV Transformer to 66KV yard to Sarna	1E-04			Sr. No. 7 of planning list of 2012-13 & Amend No. 5/2011-12	Due to non availability of shut downs.	T	Transmission work list attached
23	220KV Moga - Muksar D/C Line LILO at Sadiq Tower erection, Stringing & Sagging	0.3777			Transmission works list 2007-08 & 2008-09	Due to delay in approval of forest case.	T	
25	220 KV DC on DC line from 400KV S/S Balachak to 220KV S/S Naraingarh	0.0264			Amendment no. 19/2014-15	Due to ROW issues.	T	PSERC approval vide Petition dated 16 of 2014
37	220 KV DC on DC line from 400KV S/S Balachak to 220KV S/S Naraingarh		0.02		Amendment no. 19/2014-15	Due to ROW issues.	T	
		0.5237	0.02	0	0.5436897			

CAPITAL Expenditure of CIVIL(Rs.
crore)

S. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	MYT Sr. No./ Planning Amd. No.	Justification	
6	Providing & Installation of 10 No.s 2 Ton AC at 220KV S/S Ladowal	0.07	0.00	0.00	MYT Sr. No. 21/2017-20	These are the works which are already approved in 1st MYT17-20 but however not considered as spill over works in 2nd MYT20-23 as it was assessed that these works shall be completed before 2020 but some works were physically completed but financial payments are still pending because of non finalisation of accounts of these works and some works were not finished due to various reasons like unavailability of material, Covid-19 etc.	
11	220 kV S/S Ladowal(New)	0.00	0.24	0.00	MYT Sr. No. 21/2017-20		
12	220 kV S/Stn Badhni Kalan (U/G from 132 kV)	0.00	0.14	0.42	MYT Sr. No. 44/2017-20		
13	220 kV S/Stn Alawalpur (U/G from 132 kV)	0.00	0.42	0.14	MYT Sr. No. 46/2017-20		
14	220 kV S/Stn Amlloh	0.00	0.01	0.00	MYT Sr. No. 49/2017-20		
16	132 kV S/S Tanda	0.00	0.49	0.00	MYT Sr. No. 66/2017-20		
17	132 kV S/Stn Malout	0.00	0	0.28	MYT Sr. No. 74/2017-20		
18	220 kV S/Stn Bangan-Extension of C/R for panels of Sailwal Bay	0.00	0.056	0.00	MYT Sr. No. 75/2017-20		
19	220 kV S/Stn Ferozepur Rd. Ludhiana	0.00	0.1	0.00	MYT Sr. No. 79/2017-20		
20	220 kV S/Stn Majitha	0.00	0	0.56	MYT Sr. No. 82/2017-20		
21	220 kV S/Stn Patran- Extension of SHB Building	0.00	0.07	0.00	MYT Sr. No. 126/2017-20		
22	220 kV S/Stn Jadla (U/G from 132 kV)	0.00	0.7	0.35	MYT Sr. No. 86/2017-20		
23	220 kV S/Stn Badal	0.00	0.084	0.00	MYT Sr. No. 113/2017-20		
24	220 kV S/Stn Dasuya	0.00	0.28	0.00	MYT Sr. No. 114/2017-20		
25	220 kV S/Stn Maur	0.00	0.21	0.00	MYT Sr. No. 145/2017-20		
26	220 kV Sahnewal	0.00	0.13	0.00	MYT Sr. No. 146/2017-20		
27	220 kV S/Stn Kharar	0.00	0.1	0.00	MYT Sr. No. 147/2017-20		
28	220 kV S/Stn Tibber	0.00	0.14	0.00	MYT Sr. No. 149/2017-20		
29	220 kV S/Stn Udhoke	0.00	0.28	0.00	MYT Sr. No. 150/2017-20		
Total		0.07	3.45	1.75			

CAPITAL Expenditure of Grid

(Rs. crore)

S. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	MYT Sr. No./ Planning Amd. No.	Justification
16	400 KV S/S Dhuri1X500MVA ,400/220 KV Addl. T/F	0.01	0	0	MYT Sr. No. 08/2017-20	Only EC/IDC expenses.
17	E/O 3rd 100 MVA 220/66 KV PTF At 220 KV S/S Ablowal	0.02	0	0	MYT Sr. No. 33/2017-20	Only EC/IDC expenses.
18	132 KV S/S Ekal GaddaAddl. 12.5 MVA 66/11 KV PTF	0.01	0	0	MYT Sr. No. 36/2017-20	Only EC/IDC expenses.
19	220 kv S/Stn Alawalpur (U/G from 132 kv) 1x100MVA, 220/66 kv T/F	0.23	0	0	MYT Sr. No. 46/2017-20	Work was expected to be complete before March-2020, but due to non availability of material work could not be completed, hence expensed during 2020-21
20	220 KV S/S AmlohRepl. Of 100 MVA 220/66 KV PTF with 160 MVA 220/66 KV PTF	-0.1	-0.01	0	MYT Sr. No. 49/2017-20	Negative expenditure due to return of balance material to Store
21	NIFPES syastem for 31 No. 220 KV S/S 100 MV's31 No.	-0.05	0	0	MYT Sr. No. 54/2017-20	Negative expenditure due to return of balance material to Store
22	400 KV S/S Mukatsar500 MVA 400/220 KV PTF	0.39	0	0	MYT Sr. No. 55/2017-20	Expenses due to price variation
23	Automation of 5 No. 220 KV S/S220 KV S/S Mohali 1&2, kharar, Dera bassi, Lalru	0	1.02	0	MYT Sr. No. 65/2017-20	10% Balance expenditure IUT raised by CPC
24	132 KV S/S Tanda Sr. No. 66 of MYT 2017-20Addl. 20 MVA 132/11 KV T/F	0.15	0	0	MYT Sr. No. 66/2017-20	Work was expected to be complete before March-2020, but due to non completeion of Control Room building work by Civil work could not be completed, hence expensed during 2020-21
26	220 KV S/S Bangan Sr. No. 75 of MYT 2017-20 Addl. 2nd 100 MVA 220/66 KV T/F	0.19	0	0	MYT Sr. No. 75/2017-20	Work was expected to be complete before March-2020, but due to shifting of 100MVA T/F to 100MVA T/F damaged at MGG-4 work could not be completed, hence expensed during 2020-21
27	220 kv S/Stn Jamsher Repl. of 100 MVA with 160 MVA, 220/66 kv T/F	0.15	-0.01	0	MYT Sr. No. 109/2017-20	Only EC/IDC expenses.
28	220 KV S/S Dasuya Sr. No. 114 of MYT 2017-20Addl. 2nd 100 MVA 220/66 KV T/F	0.08	5	0	MYT Sr. No. 114/2017-20	Work was expected to be complete before March-2020, but due to damage of 100MVA work could not be completed, hence expensed during 2020-21

29	220 KV S/S Alawalpur Sr. No. 125 of MYT 2017-20Replacement of existing 1X20 1X12.5 MVA 132/11 KV T/F's with 2X20 MVA 66/11 KV T/F's	2.03	0	0	MYT Sr. No. 125/2017-20	Work was expected to be complete before March-2020, but due to non availability of 20MVA 66/11KV T/F work could not be completed, hence expensed during 2020- 21
30	220 KV S/S Alawalpur Sr. No. 144 of MYT 2017-20Addl. 2nd 100 MVA 220/66 KV T/F	0.23	5	0	MYT Sr. No. 144/2017-20	Work was expected to be complete before March-2020, but due to non availability of 100MVA 220/66KV T/F work could not be completed, hence expensed during 2020- 21
31	220 KV S/S Maur Sr. No. 145 of MYT 2017-20Addl. 2nd 100 MVA 220/66 KV T/F	0.14	0	0	MYT Sr. No. 145/2017-20	Only EC/IDC expenses.
32	220 KV S/S Tibber Sr. No. 149 of MYT 2017-20Addl. 2nd 100 MVA 220/66 KV T/F	0.08	5	0	MYT Sr. No. 149/2017-20	Work was expected to be complete before March-2020, but due to non availability of 100MVA 220/66KV T/F work could not be completed, hence expensed during 2020- 21
34	220 kv S/Stn HoshiarpurAddl. 2nd 160 MVA, 220/66kv T/F (Aug. of 66 KV Bus Bar from double to quadruple)	0.12	-0.1	0	MYT Sr. No. 151/2017-20	Only EC/IDC expenses.
36	Aug. of 100 MVA to 160 MVA 220/66 KV PTF At 220 KV S/S Lalru220 KV S/S Lalru	0	1.39	0	MYT Sr. No. 148/2017-20	Expenses due to rectification of wrong booking.
44	220 KV S/S Shahpur Kandi Ph.-4 No. 220KV Line Bays (2no bays at Ph-1 and 2 no bays at Ph-2)	0	0	5.2	31/2019-20	Approved by PSERC petition No. 37 of 2020 dated 08.01.21 (attached)
47	New Work Installation of bus coupler At various 220 KV & 132 KV S/S	0	1.88	0	8/2021-22	BOD approval vide Agenda No. 36 and Petition is also filed in PSERC for approval but order is reserved for Petition No. 63/2021 (attached)
Total		3.68	19.17	5.2		

CAPITAL Expenditure of TLSc

(Rs.
crore)

S. No.	Particulars	FY 2020-21	FY 2021-22	FY 2022-23	MYT Sr. No./ Planning Amd. No.	Justification
1	Replacement of conductor of 132KV Shanankangra and 132 KV Kangra - Pathankot Line	1.92790067			MYT Sr. No. 61/2017-20	Being a power evacuation line from Shanankangra Hydro generation. Shut downs are available for four months only.(Nov-Feb) & work carried out in this period only. Due to non availability of shutdowns being a generation line & row issues.
2	220 KV line from 400 KV Nakodar to Ladowal	0.12692443			MYT Sr. No. 19/2017-20	Work delayed due to ROW issues, change in type of tower foundations due to river crossing i.e well type foundation & J Type tower
3	220KV Line from Makhu to Algon Kothi	4.45935859			MYT Sr. No. 13/2017-20	Work delayed due to multiple route revisions. 2no.type of foundations changed from open pit to well type being river crossing and 7 no. type of foundations changed from open pit to semi submerged
4	Lilo of 220kv Jadla-Jamsher at 220KV Banga	0.61547685			MYT Sr. No. 70/2017-20	Work delayed due to ROW issues, due to non availability of shut downs on 132 KV Banga Nawashahr line. Since ROW of existing 132 KV line was used for 220 KV Banga line on Multi ckt towers.
5	220KV Makhu-Rashiana Line	0.20225955			MYT Sr. No. 14/2017-20	ROW Issues, change in type of foundation across the sutlej as well as bas from open pit to well type foundation.
7	132KV Verpal-Mall Mandi Amritsar 23 NO.Tower	0.5733344			MYT Sr. No. 56/2017-20	Due to non availability of shut downs as the towers of existing line were replaced.
8	220 KV Malout - 220 KV Abohar Line	1.73235197			MYT Sr. No. 15/2017-20	Contractor left the work incomplete .WO cancelled & reissued in risk and cost of contractor.
9	220KV RSD-Sarna Ckt. 5-6	0.11947294			Sr No. 12 of Planning list of 2004-05	Work delayed due to NGT Ban on tree cutting & Shut down problems.
10	220KV DC Line from Goindwal Sahib to Bottianwala	0.8934342			MYT Sr. No. 9/2017-20	Work delayed due to ROW issues & Change in type of tower foundation from open pit to well type across the sutlej river.
11	220 KV DC line on DC towers from 400 KV Rajpura to 220 KV Devigarh E-848	0.0340445			MYT Sr. No. 10/2017-20	Due to ROW issues & dispute with land owners & kisan unions.
12	220 KV Muktsar (400 KV) Kotakpura (Sandhwan) Line	2.61043112			MYT Sr. No. 12/2017-20	Work delayed due to revision of route and thereafter completed in 2017 but line could not be energized due to NGT ban & in the meanwhile theft of cond. took place. Now work was Completed on the risk and cost of Contractor.
13	Lilo of 220 Kv Jalandhar(BBMB)-Pong at Alawalpur Line	0.00961307			MYT Sr. No. 47/2017-20	Work delayed due to court case.
15	Lilo Of 220 KV Himmatpura Jagraon Line at 220 KV Ajitwal Line	1.62423296			MYT Sr. No. 77/2017-20	Work is delayed due to ROW issues.

16	Shifting of 132KV Sarna Pathankot Line Circuit 1 and 2 for 66KV link from 220KV Transformer to 66KV yard to Sarna	0.0000997			Sr. No. 7 of planning list of 2012-13 & Amend No. 5/2011-12	Due to non availability of shut downs.
17	220 kv sarna Kotli Surat Malli line (Abondened work)	-1.6369107			Written off	Work abandoned & expenditure write off by BOD.
18	BREAK OWN OF T NO. 4 and 5 OF 132 KV BHUTTARI TARAN TARAN AT EKALGADHA	0.0166044			R&M	Work Completed and line energised on dated 05/2019
19	Restoration of 220 KV FEROPUR TALWANDI BHAI AT SADIQ	0.0433879			R&M	Work complited &Line energised on dated 10.07.2019
20	220 KV RTP Jadla DC tower line Restoration of damaged TL-13, 13A	0.1309618			R&M	Difficulty in well type foundation due to Hard strata and Boulders.
21	Replacement of conductor of 220 KV Sultanpur-Patti Line (T.L.No.61 to 75)	0.5143643			R&M	Work Completed and line energised on dated 02/20.
22	Restoration Supply of 220kv Chajjli-Bangan Line	0.0159576			R&M	Work completed and line energised on dated 08.07.2019
23	220KV Moga - Muktsar D/C Line LILO at Sadiq Tower erection, Stringing & Sagging	0.37768154			Planned vide Transmission work list 2007-08	Due to delay in approval of forest case.
24	Restoration of supply of 220KV GHTP to 220KV G/S/S Himmatpura DC on DC Tower	0.071623			R&M	Work completed and line energised on dated 06.06.2021.
25	220 KV DC on DC line from 400KV S/S Balachak to 220KV S/S Naraingarh	0.02644136			Amendment no. 19/2014-15	Due to ROW issues.
26	220 kv Goindwal Sahib- Botianwala DC line		0.014		MYT Sr. No. 9/2017-20	Work delayed due to ROW issues & Change in type of tower foundation from open pit to well type across the sutlej river.
27	220 kv Mukatsar-Kotkapura DC line		0.112	0.00	MYT Sr. No. 12/2017-20	Work delayed due to revision of route and thereafter completed in 2017 but line could not be energized due to NGT ban & in the meanwhile theft of cond. took place. Now work was Completed on the risk and cost of Contractor.
28	220 kv Makhu-Algon DC line		0.21		MYT Sr. No. 13/2017-20	Work delayed due to multiple route revisions. 2no.type of foundations changed from open pit to well type being river crossing and 7 no. type of foundations changed from open pit to semi submerged.
29	220 kv Abohar- Malout DC line		0.56	0.00	MYT Sr. No. 15/2017-20	Contractor left the work incomplete .WO cancelled & reissued in risk and cost of contractor.
30	132 kv Verpal-Mall Mandi Line		0.014		MYT Sr. No. 56/2017-20	Due to non availability of shut downs as the towers of existing line were replaced.
31	132 kv Shanan- Kangra- Pathankot line with new ACSR wolf conductor		2.45		MYT Sr. No. 61/2017-20	Being a power evacuation line from Shanan Hydro generation. Shut downs are available for four months only.(Nov-Feb) & work carried out in this period only. Due to non availability of shutdowns being a generation line & row issues.

32	LILO of 220 kV Jadla - Jamsher SC line at 220 kV S/Stn Banga (Proposed)		0.1		MYT Sr. No. 117/2017-20	Work delayed due to ROW issues, due to non availability of shut downs on 132 KV Banga Nawashahsr line. Since ROW of existing 132 KV line was used for 220 KV Banga line on Multi ckt towers.
33	Lilo of 220KV RSD-Sarna line at Shahpurkandi		1.5	5	31/2019-20	Approved by PSERC petition No. 37 of 2020 dated 08.01.21 (attached)
35	220 KV RTP Jadla DC tower line Restoration of damaged TL-13, 13A		2		R&M	Due to non availability of shut downs.
37	220 KV DC on DC line from 400KV S/S Balachak to 220KV S/S Naraingarh		0.02		Amendment no. 19/2014-15	Due to ROW issues.
	Total	14.4890462	6.98	5		

Capital Works in Progress

Sr No.	Sr No. as	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
Table 31: Schemes Approved in 1st Control Period (From FY 2017-18 to FY 2019-20)												
1	A	Unforeseen Expenditure on	1.07	2.63	1.19	2.51	0.28	2.49	0.30	1.40	0.00	1.70
2	39	Bus Bar Protection scheme for 45 no	4.89	5.40	4.62	5.67	1.91	7.27	0.31	0.00	0.00	0.31
3	60	220 kV S/S Derabassi	0.01	0.00	0.00	0.01	0.00	0.03	-0.02	0.00	0.00	-0.02
4	62	400 kV S/Stn. Makhu	0.36	8.95	0.47	8.84	27.34	30.77	5.41	0.00	0.00	5.41
5	89	220 kV S/S Dhandhari Kalan 1	0.24	2.83	0.00	3.07	0.60	3.07	0.60	0.00	2.46	-1.86
6	90	220 kV S/S Sahnewal	0.45	1.58	0.00	2.03	0.15	0.00	2.18	0.40	2.62	-0.04
7	102	New Civil Works in respect of 5 no	3.29	1.19	4.14	0.34	0.28	0.28	0.34	0.00	0.33	0.01
8	104	Procurement of Hardwares Server	1.14	0.49	1.48	0.15	0.00	0.00	0.15	0.00	0.00	0.15
9	107	220 kV S/Stn Sadiq	0.00	9.61	7.03	2.58	0.00	2.48	0.10	0.00	0.00	0.10
10	108	220 kV S/Stn Baiakhana	8.65	0.64	8.86	0.43	0.00	0.42	0.01	0.00	0.00	0.01
11	110	220 kV S/Stn Ghuhava	1.81	0.15	1.80	0.16	0.10	0.26	0.00	0.28	0.29	-0.01
12	116	220 kV S/Stn Banda (U/G	3.62	12.09	4.11	11.60	1.00	12.24	0.36	0.49	1.20	-0.35
13	119	220 kV Line bays at 220 kV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	120	220 kV S/Stn Shernur (Focal	0.00	2.58	0.00	2.58	7.34	0.00	9.92	3.06	12.98	0.00
15	121	LILO of both ckts of 220 kV S/Stn	0.00	0.17	0.00	0.17	0.88	0.00	1.05	5.00	5.88	0.17

Sr No.	Sr No. as	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
16	123	220 kV S/StnBudhlada	0.00	2.15	0.58	1.58	14.69	0.00	16.26	5.74	22.58	-0.58
17	124	220 kV S/StnMansa -	0.06	0.00	0.00	0.06	3.21	0.21	3.06	15.00	0.00	18.06
18	128	400 kV S/StnDoraha (New	0.00	0.00	0.00	0.00	19.31	0.00	19.31	11.59	30.89	0.01
19	129	LILO of one ckt. of 400 kV Jalandhar-	0.00	0.00	0.00	0.00	10.00	0.00	10.00	30.00	40.00	0.00
20	130	(i) 400 kV Bays (ii) 220 kV Bays at	0.00	0.00	0.00	0.00	11.46	0.00	11.46	6.88	18.34	0.00
21	131	220 kV Banur-Mohali (GMADA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	0.00	4.28
22	132	220 kV DC line from 400 kV Grid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
23	133	220 kV DC line from 400 kV Grid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.10	0.00	24.10
24	134	220 kV DC line from 400 kV Grid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	135	220 kV Bays (2Nos. at 220 kV)	0.00	0.00	0.00	0.00	4.42	0.00	4.42	6.34	10.83	-0.07
26	136	LILO of 220 kV S/Stn Mansa -	2.68	9.39	0.00	12.07	2.14	0.00	14.21	10.00	24.21	0.00
27	137-140	1. Aug/Strengthening	0.84	0.72	1.24	0.32	0.05	0.35	0.02	0.00	0.00	0.02
28	142	Replacement of Disc Insulators of	0.00	0.00	0.00	0.00	1.27	1.27	0.00	0.00	0.00	0.00
29	143	220 kV DC line from 220 kV	9.70	7.67	0.34	17.03	3.00	0.00	20.03	0.00	0.00	20.03
30	152-	1. Aug/Strengthening	11.18	3.09	9.43	4.84	6.14	6.97	4.01	2.80	2.80	4.01
31	163	132 kV Samadh Bhai	0.00	1.53	1.23	0.30	0.70	0.70	0.30	0.00	0.20	0.10
32	164	132 kV Pathankot	0.97	0.53	0.95	0.55	0.28	0.00	0.83	0.70	1.13	0.40

Sr No.	Sr Nos	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
33	166	220 kV S/StnBhawanigarh	0.04	0.11	0.00	0.15	3.77	0.06	3.86	0.00	0.13	3.73
34	167	220 kV S/StnJadla	0.00	1.09	0.08	1.01	4.87	0.56	5.32	0.00	0.66	4.66
35	168	220 kV S/StnBotianwala	0.00	0.00	0.00	0.00	3.01	0.00	3.01	5.40	8.41	0.00
36	169	220 kV S/StnMajitha	0.00	0.24	0.00	0.24	3.33	0.35	3.22	2.23	5.45	0.00
37	170	132 kV S/Stn Pathankot	0.00	0.00	0.00	0.00	0.21	0.21	0.00	0.00	0.00	0.00
38	171	132 kV IGC, Bathinda	0.21	0.01	0.18	0.04	0.18	0.18	0.04	0.00	0.09	-0.05
39	172-	1. Aug/Strengthening	10.75	7.41	11.58	6.58	0.97	6.21	1.34	0.00	0.00	1.34
40	176	Replacement of Existing conductor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	177	220 kV S/StnEazilka (II/G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	178	400 kV S/StnMukatsar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	179	220 kV Bays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	180	220 kV DC line from 400 kV	0.00	0.15	0.15	0.00	1.50	0.00	1.50	3.50	5.00	0.00
		Total (A)	61.96	82.40	59.45	84.91	134.38	76.37	142.92	150.18	196.49	96.61

Table 13 : Scheme approved by the Board in FY 2019-20 outside the first MYT approval

45	1a	132 kV Faridkot – Kotkapur-2 SC link	0.04	0.00	0.00	0.04	0.00	0.00	0.04	7.00	0.00	7.04
46	1b	(Amendment no. 1)	0.00	0.00	0.00	0.00	0.50	0.00	0.50	9.16	1.00	8.66
47	2a	132 kV Sihora-132 kV Seh SC line	0.06	0.39	0.00	0.45	6.00	0.00	6.45	0.00	15.11	-8.66

Sr No.	Sr No. as	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-23	31.03.2023
48	2b		0.24	0.40	0.52	0.12	0.88	1.00	0.00	0.00	0.00	0.00
49	3a	400 kV S/StnNakodar	0.00	0.00	0.00	0.00	0.28	0.00	0.28	11.27	11.55	0.00
50	3b	Cost of dismantlement of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00
51	4	220 kV S/S Beas (new)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.31	21.49	15.82
52	5	400 kV Raipura-220 kV	0.06	0.00	0.00	0.06	0.00	0.00	0.06	9.84	5.38	4.52
53		4no. 220 kV Bays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.64	0.00	2.64
54		220 kV Side bus extension	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	6	Solar system on roof					0.00	0.00	0.00	0.00	0.00	0.00
56	7	OPGW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	8	220 kV Patti	0.00	0.00	0.00	0.00	8.68	8.54	0.14	0.35	0.56	-0.07
58	9	220 kV Ferozepur road Ludhiana	1.78	0.25	1.80	0.23	0.15	0.38	0.00	0.00	0.06	-0.06
59	10		0.00	0.00	0.00	0.00	6.06	0.00	6.06	8.08	14.14	0.00
60	11	220 kV Dhandari Kalan - 2	0.00	0.00	0.00	0.00	0.60	0.00	0.60	0.40	2.86	-1.86
61	12		0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.80	0.80	0.00
		Total (B)	2.18	1.04	2.32	0.90	24.15	10.92	14.13	87.10	73.20	28.03
		Total Spill Over (A + B) = C	64.14	83.44	61.77	85.81	158.53	87.29	157.05	237.28	269.69	124.64
Table 15 : Works Already planned for MYT Period from FY 2020-21 to 2022-23									0.00			0.00

Sr No.	Sr No. as	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
62	1	1 No. 400kV ICT bay, 1 No. 400 kV	0.00	0.00	0.00	0.00	17.50	0.00	17.50	7.00	24.57	-0.07
63	2	Termination of direct link 220 kV	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00
64	3	400kV, 200MW Permanent Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total (D)	0.00	0.00	0.00	0.00	17.53	0.03	17.50	7.00	24.57	-0.07

Table 17 : New Works planned for the 2nd Control Period from FY 2020-21 to 2022-23

			0.00						0.00			0.00
65	1	400 kV S/s Ropar New Grid (in the premises of GGSSTP)	0.00	0.00	0.00	0.01	0.00	0.00	0.01	14.00	0.00	14.01
66	2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00
67	3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	7.50
68	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	0.00	6.60
69	5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
70	6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	0.00
73	9	400 kV Dhanansu(already planned) its	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	10	additional 400 kV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	11	220 kV Kharar	0.30	-0.01	0.29	0.00	3.29	3.29	0.00	0.00	0.03	-0.03
76	12	220 kV Range	0.00	0.32	0.06	0.26	0.00	0.00	0.26	5.21	5.21	0.26

Sr No.	Sr No. as	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
77	13	220 kV Banga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	0.00
78	14	220kV G.T. Road Ludhiana (New GIS) or (in Ludhiana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	16		0.18	3.78	0.00	3.96	0.00	0.00	3.96	0.00	3.96	0.00
81	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	18	220 kV Gobindgarh S/s (New Grid in the near by area of existing 220 kV S/s Gobindgarh-I). Includind SAS for RS 1cr.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.77	0.00	15.77
83	19		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	21		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	1.32
86	22		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.00	1.17
87	23	220 kV Nawanpind (new grid in the	0.00	0.00	0.00	0.00	10.70	0.00	10.70	29.24	15.74	24.20
88	24		0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	1.00
89	25		0.00	0.00	0.00	0.00	2.00	0.00	2.00	5.17	3.17	4.00
90	26		0.00	0.00	0.00	0.00	0.30	0.00	0.30	0.94	0.58	0.66
91	27	Additional link	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	28		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00
93	29	Augmentation/additions of	0.00	0.00	0.00	0.00	10.50	0.00	10.50	7.14	16.15	1.49

Sr No.	Sr Nos	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
94	30	New 220 kV Giaspura including	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	31	New 220 kV IbokeHarike	0.00	0.00	0.00	0.00	0.70	0.00	0.70	16.50	0.00	17.20
96	32	220 kV Gurdaspur including SAS of RS 1 cr	0.02	0.00	0.00	0.02	4.90	3.50	1.42	9.21	5.71	4.92
97	33		0.00	0.00	0.00	0.00	0.57	0.00	0.57	2.92	3.48	0.00
98	34	220 kVDhaleke(GIS)) including SAS of RS 1 cr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	1.40
99	35		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	36		1.38	0.00	0.00	1.38	0.00	0.00	1.38	0.43	0.43	1.38
101	37	132 kVSwadi Kalan	0.00	0.00	0.00	0.00	0.33	0.00	0.33	0.08	0.41	0.00
102	38		0.00	0.00	0.00	0.00	0.31	0.00	0.31	0.07	0.40	-0.02
103	39	i) 220 kV Sighawal	0.00	0.00	0.00	0.00	0.14	0.00	0.14	3.56	3.70	0.00
104	40	ii) 220 kV Abohar	0.00	0.00	0.00	0.00	0.97	0.83	0.14	0.28	0.50	-0.08
105	41	iii) 220 kV Passiana	0.00	0.60	0.25	0.35	0.88	1.13	0.10	0.00	0.14	-0.04
106	42	iv) 220 kV Dhuri	0.00	0.00	0.00	0.00	0.83	0.83	0.00	0.00	0.00	0.00
107	43	v) 220 kV Mohali - I	0.00	0.21	0.00	0.21	8.91	9.12	0.00	0.00	0.04	-0.04
108	44	vi) 220 kV Banur	0.00	0.00	0.00	0.00	3.41	3.41	0.00	0.00	0.27	-0.27
109	45	vii) 220 kV Khassa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00
110	46	viii) 220 kV Algon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00

Sr No.	Sr Nos	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
111	47	ix) 220 kV Mahilpur	0.00	0.30	0.00	0.30	1.06	1.27	0.09	0.00	0.10	0.00
112	48	x) 220 kV Kartarpur	0.00	0.00	0.00	0.00	1.49	1.49	0.00	0.00	0.06	-0.06
113	49	xi) 220 kV Badsahnur	0.00	0.00	0.00	0.00	0.28	0.00	0.28	5.77	6.05	0.00
114	50	xii) 220 kV Butari	0.00	0.00	0.00	0.00	1.28	1.00	0.28	0.42	0.81	-0.11
115	51	xiii) 220 kV Udhoke	0.00	0.46	0.46	0.00	4.47	4.47	0.00	3.72	3.72	0.00
116	52	xiv) 220 kV Pakhowal	0.00	0.00	0.00	0.00	7.59	7.44	0.15	0.00	0.42	-0.27
117	53	xv) 220 kV Jagraon	0.00	1.89	1.44	0.45	0.60	0.95	0.10	0.00	0.36	-0.26
118	54	xvi) 220 kV Himmatnura	0.00	0.00	0.00	0.00	1.71	1.71	0.00	0.00	0.00	0.00
119	55	xvii) 220 kV Kohara	0.00	0.00	0.00	0.00	0.10	0.00	0.10	1.71	1.83	-0.02
120	56	xviii) 220 kV Doraha	0.00	0.00	0.00	0.00	1.10	1.10	0.00	0.00	0.00	0.00
121	57	xix) 220 kV Baghanurana	0.00	0.34	0.23	0.11	1.00	1.11	0.00	0.00	0.00	0.00
122	58	xx) 132kV SmadhBhai	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.40	0.40	0.00
123	59	xxi) 132kV Faridkot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00
124	60	xxii) 132kV Ferozshah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00
125	61	xxiii) 132kV Manasingh Wala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00
126	62	xxiv) 132kV Jallalabad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00
127	63	xxvi) 132kV Kathunawal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00

Sr No.	Sr Nos	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
128	64	xxvii) 132kV Bhikhiwind	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71	0.00
129	65	xxviii) 132kV Shri Hargobindpur	0.00	0.00	0.00	0.00	0.07	0.00	0.07	1.99	2.06	0.00
130	66	xxx) 132kV Phillour	0.00	0.00	0.00	0.00	1.78	1.71	0.07	2.06	2.13	0.00
131	67	xxxi) 132kV Bilaspur	0.00	0.00	0.00	0.00	0.10	0.00	0.10	1.00	1.12	-0.02
132	68	xxxii) 132kV Tanora	0.00	0.00	0.00	0.00	0.14	0.00	0.14	1.28	1.42	0.00
133	69	Augmentation of bus bars extension	0.00	0.07	0.00	0.07	5.00	5.00	0.07	8.00	8.07	0.00
134	70	Additional 220/132/66 kV line	0.00	0.47	0.07	0.40	4.00	0.57	3.83	7.40	7.76	3.47
135	71	Second source of battery at various	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	0.00	2.25
136	72	90 nos PSTCL grids (220 kV) to	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
137	73	Digitization of existing 220 kV S/s	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
138	74	Replacement of existing conductor	0.00	0.00	0.00	0.00	2.00	0.00	2.00	23.00	25.00	0.00
139	75	Additional of 14 No T/f on account of	0.00	0.34		0.34	13.00	0.00	13.34	24.00	37.34	0.00
140	76	132 kV S/s Kotkanura I	0.00	0.00	0.00	0.00	0.07	0.00	0.07	3.38	3.48	-0.03
141	77	132 kV works Bilaspur	0.00	0.00	0.00	0.00	0.10	0.00	0.10	2.46	2.58	-0.02
142	78	132 kV Nawanshahar	0.00	0.00	0.00	0.00	0.09	0.00	0.09	2.81	2.91	-0.01
143	79	132 kV Kapurthala.	0.00	0.00	0.00	0.00	0.07	0.00	0.07	5.27	5.35	-0.01
144	80	132 kV Susan.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.31	3.31	0.00

Sr No.	Sr Nos	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-	31.03.2023
145	81	132 kV Panjgraian.	0.00	0.00	0.00	0.00	2.46	2.46	0.00	0.00	0.00	0.00
146	82	132 Baluana.	0.00	0.00	0.00	0.00	0.21	0.21	0.00	2.46	0.00	2.46
147	83	IGC Bathinda (Aug)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.46	2.46	0.00
148	84	132 kV Gholian Kalan	0.00	0.00	0.00	0.00	0.14	0.00	0.14	1.60	1.74	0.00
149	85	LILO of 132 kV Verka – Mal mandi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	86	Augmentation of 132 kV Nawainind.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	87	Augmentation of 132 kV GGSSTP -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	88	CE/ P&M Agenda No. 145/2017-18	0.00	0.23	0.17	0.06	0.07	0.00	0.13	0.00	0.00	0.13
153	89	132 kV GT Road Amritsar & 132 kV Sakatari Bagh Asr	0.00	2.45	0.00	2.45	16.87	16.80	2.52	5.99	6.06	2.45
154	90		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	91	OPGW link between SKPP-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	92	Unforeseen emergency works	0.00	10.15	7.75	2.40	1.38	1.38	2.40	0.00	0.00	2.40
		Total (E)	1.88	21.60	10.72	12.77	118.07	71.38	59.46	294.11	215.56	138.01

Table 35 : P&M works for the 2nd Control Period from FY 2020-21 to 2022-23									0.00			0.00
157	1	To Modernise the hotline	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	2	To provide SAS based DRs and	0.00	0.00	0.00	0.00	2.94	2.94	0.00	0.00	0.00	0.00
159	3	To provide DRs and ELs in 220kV	0.00	0.00	0.00	0.00	5.88	5.88	0.00	11.86	11.86	0.00

Sr No.	Sr No. as	Particulars	01.04.2020	CAPEX 2020-21	Capitalization 2020-21	31.03.2021	CAPEX 2021-22	Capitalization 2021-22	31.03.2022	CAPEX 2022-23	Capitalization 2022-23	31.03.2023
174	18	Providing RCC Roads in 220kV	0.00	0.00	0.00	0.00	2.94	2.94	0.00	2.96	2.96	0.00
175	19	Providing PCC in the yard	0.00	0.00	0.00	0.00	4.12	4.12	0.00	3.56	3.56	0.00
176	20	Providing AC and Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total (F)	0.00	0.43	0.43	0.00	27.68	27.68	0.00	25.81	25.81	0.00
		Total New Works (D + E + F) - G	1.88	22.03	11.15	12.77	163.28	99.09	76.96	326.92	265.94	137.94
		Grand Total (C + G) - H	66.03	105.47	72.92	98.58	321.81	186.38	234.00	564.20	535.63	262.57
		Less : Cost of Dismantal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Net Capital Investment (H - I)	66.03	105.47	72.92	98.58	321.81	186.38	234.00	564.20	535.63	262.57
55	Table	Solar system on roof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Contributory and PSDF (excluding sr.39)	58.11	90.88	2.40	146.59	59.23	195.03	10.79	32.09	35.70	7.18
		PSDF (25%)		0.69		0.69			0.69			0.69
		10%		1.23		1.23			1.23			1.23
		Any Other	152.57	20.20	118.38	54.39	55.86	75.85	34.40	11.95	78.72	-32.37
		Total CAPEX for STU	276.70	218.48	193.70	301.48	436.90	457.26	281.12	608.24	650.05	239.31
		CAPEX for SLDC (list attached)	5.3364	0.95	4.82	1.46	12.24	3.29	10.41	19.92		30.33
		HIS&D	0.66	-0.66	0		0.65	0.65	0.00	0.65		0.65
		Total CAPEX for PS	282.70	218.77	198.52	302.94	449.79	461.20	291.53	628.81	650.05	270.29

Detail of Capital Expenditure for FY 2020-21 (Rs. In Crore)

Sr No.	Sr No. as per CIP Order	Particulars	Opening Capital	Capital Expendit	Total Capital	Capitaliz ation	Closing Capital
			Total	Total	Total	Total	Total
Table 22: Schemes Approved in 1st Control Period (From FY 2017-18 to FY 2019-20)							
1	1	Scheme for	3.9732	0.9516	4.9248	3.5556	1.3692
2	2	Centralised AC	0	0	0	0	0
3	3	IT equipment	0	0	0	0	0
		Total (A)	3.9732	0.9516	4.9248	3.5556	1.3692
Table 22 : New Schemes approved by Commission							
4	4	Implementation of	0	0	0	0	0
5	5	Procurement/Repla	0	0	0	0	0
6	6	Extension of SLDC	0	0	0	0	0
7	7	OPGW laid by	0	0	0	0	0
		Total (B)	0	0	0	0	0
		Total (A + B) = C	3.9732	0.9516	4.9248	3.5556	1.3692
		47 Number RTU Scheme	0.00	2.50	2.50	2.50	0.00
		09 No.s RTU of PGCIL	0	1.2417	1.2417	1.2417	0
		Total	3.9732	4.6933	8.6665	7.2973	1.3692

Details of Capital work in progress (CWIP) as on 31.03.2021 - relating to 132/220 KV works, 400KV works, Consumer Contribution and Govt. Grant Cases

Sr. No.	LC	132/220 KV works/ 400 KV works Contribution/ Govt. Grant	Name Of Work	Estimate No.	Date of Commencement of work	Opening Balance as on 01.04.2020	Addition made during FY 2020-21	Transfer to Fixed Asset during FY 2020-21 (i.e Asset Created through CAPEX)	Closing Balance as on 31.03.2021
1	2	3	4	5	6	7	11	12	13
162	224	Contribution - 132/220 KV	Data and Protection for TSPL Banawali (TSPL-Moga LILO at BJS)	CDP203016/20-21			346,863		346,863
163	224	Contribution - 132/220 KV	Data and Protection for TSPL Banawali (TSPL-Moga LILO at BJS)	CDP203016/20-21			316,449		316,449
194	781	Contribution - 132/220 KV	SURVEY WORK OF 132 KV GHULAL SHAMSHERPURA			0	24,132		24,132
226	781	Contribution - 132/220 KV	Raising of 220 kv line from Sahnewal-Lalton Kalan Dhandari Line RVNL	Revised estimate no. TLW-P-12/Deposit work 2017-18 for Rs.82,73,549/-		9,144,221			9,144,221
227	781	Contribution - 132/220 KV	220 KV SANDHAOUR TO KOOP KALAN	TLW-2/18-19		40,456,938	8,850,836		49,307,774
228	781	Contribution - 132/220 KV	132kv Kotakpura to Panjgaraiyan	TLW/14/18-19		6,779,415	635,503		7,414,918
229	781	Contribution - 132/220 KV	132kv IGC Bathinda to Gheri Bhagi	TLW-9/18-19		26,900,272	4,627,667		31,527,939
230	781	Contribution - 132/220 KV	RAISING OF 132 KV RTP ASRON TO ROPAR LINE	TLW-15/19-20		0			0
231	781	Contribution - 132/220 KV	220 KV TIBBER TO RAILWAY S/S SAHOL	TLW-11/18-19		78,696	19,150,076		19,228,772
232	781	Contribution - 132/220 KV	Raising of 132 KV Banga-Nawansahar S/C line due to construction of 4-laning of Ropar-Phagwara road RD 37.800 Km	TWA-08/2017-18 for Rs.15,26,534/- TLW-P-3/Revised/Deposited w/2019-20 Rs.13,77,224/-		624,928	99,827		724,755
233	781	Contribution - 132/220 KV	RAISING OF 220 KV RTP JADLA JAMSHER DC LINE DEPOSIT WORK RD 39.753 NHAI	TLW-P-13/Deposit work/2017-18 for Rs.31,45,513/- TLW-P-6/Revised/Deposited w/2019-20 Rs.32,22,701/-		1,975,782	3,532,082		5,507,864
234	781	Contribution - 132/220 KV	Raising of RTP-Gobindgarh ckt 1&2 due to 4 laning of Ropar-Phagwara section NH 344A at RD 79+040	TWA-09/2017-18 for Rs.18,36,535/-		1,483,742	237,733		1,721,475
235	781	Contribution - 132/220 KV	SHIFTING OF 132 KV JALANDHAR TO ALAWALPUR LINE (TL-11,12) IN THE LAND OF AVTAAR SINGH	deposit		0			0
236	781	Contribution - 132/220 KV	SHIFTING OF MOHALI DERABASSI LINE admin complex sec 76 to 80 GAMADA Work	TLW-P-1/rev/D/15-16 Rs. 7,44,38,008/-		10,563,070	1,253,871		11,816,941
237	781	Contribution - 132/220 KV	RAISING OF 132 KV ANANDPUR SAHIB NAWASHER DC LINE NHAI (RD 40) DEPOSIT WORK			5,859,874	937,580		6,797,454
238	781	Contribution - 132/220 KV	Shifting/Modification of 132KV Moga Badhni Kalan at 800KV S/S Moga PGCIL Work E 928	TLW-P-9 Deposit work 2017-18 for Rs.49,47,176/-		465,256	77,752		543,008
239	781	Contribution - 132/220 KV	220 KV LINE TALWANDI SABO TO MESSAR KHANA RLY	TLW-15/18-19		0			0
240	781	Contribution - 132/220 KV	Raising of 132 kv Phagwara Banga Line at NH 344 A At 8.250 KM	TWA/05/17-18		296,783	47,485		344,268
241	781	Contribution - 132/220 KV	Raising of Height of 220 Kv lline Bathinda to Lehran Mohabattan BBMB Line For Railway	TLW-997		0			0
242	781	Contribution - 132/220 KV	132 KV Ropar-Kotla TL 105	TWA-10/2017-18/for Rs. 22,89,833/-		0			0

Details of Capital work in progress (CWIP) as on 31.03.2021 - relating to 132/220 KV works, 400KV works, Consumer Contribution and Govt. Grant Cases

Sr. No.	LC	132/220 KV works/ 400 KV works Contribution/ Govt. Grant	Name Of Work	Estimate No.	Date of Commencement of work	Opening Balance as on 01.04.2020	Addition made during FY 2020-21	Transfer to Fixed Asset during FY 2020-21 (i.e Asset Created through CAPEX)	Closing Balance as on 31.03.2021
1	2	3	4	5	6	7	11	12	13
243	781	Contribution - 132/220 KV	Raising of Height of 132 Kv lline Bathinda IGC 132 KV line Bathinda MES on Common tower	TLW 9/2012-13		0			0
244	781	Contribution - 132/220 KV	CONNECTION UNIT 1 OF BHAKRA POWER HOUSE TO 220 KV BUS OF BHARKRA RIGHT BANK SWITCHYARD INSTEAD OF 66 KV BUS BAR AT BHARKRA LEFT BANK POWER HOUSE FOR EVACUATION OF POWER FROM UNIT NO 1 BHAKRA DAM NANGAL (DEPOSIT WORK)	TLW-P-22 REV DEPOSIT WORK		3,321,935	14,941,117		18,263,052
245	781	Contribution - 132/220 KV	220 KV BARNALA TO HANDAYA RLY TS DEPOSIT WORK	TLW P-31/19-20		2,016	2,390,650		2,392,666
246	781	Contribution - 132/220 KV	220 KV PASSIANA TO DHABLAN RAILWAY TS	TLW P-20/19-20		109,084	31,872,247		31,981,331
247	781	Contribution - 132/220 KV	RAISNIG OF 220 KV NALAGARH MOHALI DC LINE DUE TO CONST OF ELEVATED NH 21	TWA-07/2017-18 for Rs.1489291/- TWA-02/2019-20 for Rs. 17,69,675/-		1,031,644	180,094		1,211,738
248	781	Contribution - 132/220 KV	RAISING /SHIFTING OF 220 KV SC LINE FRM 220 KV S/S FRAZPR RD LDH TO LALTO HMBRAN FRZPUR RD AT VERKA CHOWNK NH 1	TLW-P-08 Deposit work revised 2018-19 for Rs.96,13,325/-		5,179,876	1,453,415		6,633,291
249	781	Contribution - 132/220 KV	RAISING OF 220 KV RTP MOHALI DC LINE DUE TO CONST OF ELEVATED N.H 21	TWA-06/2017-18 for Rs.1631039/- TWA-01/2019-20 for Rs.19,15,119/-		1,095,818	284,308		1,380,126
250	781	Contribution - 132/220 KV	Shifting/Modification of 220 kv LILO of FZR RD LDH -Humbran at Ladawal Punjab Agro food	TSW-P-13/Deposit work/2016-17 for Rs.66,50,034/-		0			0
251	781	Contribution - 132/220 KV	Shifting of 220 kv RTP GBR ckt.3 & 4 due to construction of DFCCIL work	TLW-P-16/Deposit/Work/(Revised)2017-18 for Rs.1,13,92,867/-		592,928	9,540,743		10,133,671
252	781	Contribution - 132/220 KV	Bhakra Jamalpur dc line at 132 kv Anandpur sahib NHAI work at R.D-40 tlv-p-13	TLW-P-13/Deposit work/2018-19 for Rs.93,73,127/- TLW-P-7/Revised/Deposited w/2019-20 Rs.93,90,635/-		1,035,716	165,699		1,201,415
253	781	Contribution - 132/220 KV	Raising of 220KV RTP-Kharar-Mohali DC line due to construction of NH 21	TLW-P-3/Deposit work/2018-19 for Rs.73,12,381/-		1,000,875	7,242,614		8,243,489
254	781	Contribution - 132/220 KV	Raising of 220 kv RTP Sahnewal D/C line due to Ropar Phagwara road NHAI (RD 69)	TLW-P-15/Deposit work/2017-18 for Rs.69,03,455/-		2,608,356	2,113,792		4,722,148
255	781	Contribution - 132/220 KV	Shifting of 220 kv RTP GBR ckt.1 & 2 dc line in the land of IIT Ropar PB	P-26/19-20		36,344	5,815		42,159
256	781	Contribution - 132/220 KV	SURVEY WORK OF 132 KV GHULAL TO MANDI GOBINDGARH hybrid annuity model	TLW-P-19/Deposit work/2018-19 for Rs.55,48,042/-		16,671	2,624		19,295
257	781	Contribution - 132/220 KV	SURVEY WORK 220 KV MOHALI DERA BASSI DC LINE (NOW 220 KV MOHALI 1 TO LALRU 220 KV MOHALI	TWA-04/2018-19 for Rs.14,44,252/-		69,025	4,229		73,254
258	781	Contribution - 132/220 KV	220 KV VERPAL TO RAILWAY S/S DUKHNIWARAN	TLW-P-9/19-20		122,473	4,620,570		4,743,043

Details of Capital work in progress (CWIP) as on 31.03.2021 - relating to 132/220 KV works, 400KV works, Consumer Contribution and Govt. Grant Cases

Sr. No.	LC	132/220 KV works/ 400 KV works Contribution/ Govt. Grant	Name Of Work	Estimate No.	Date of Commencement of work	Opening Balance as on 01.04.2020	Addition made during FY 2020-21	Transfer to Fixed Asset during FY 2020-21 (i.e Asset Created through CAPEX)	Closing Balance as on 31.03.2021
1	2	3	4	5	6	7	11	12	13
259	781	Contribution - 132/220 KV	4 laning of Ropar Nawanshahar Banga Phagwara section of NH-344A in the state of Punjab on Hybrid Annuity Mode at Km 40+700(132 KV at Nawansahr bypass)			72,678	11,628		84,306
260	781	Contribution - 132/220 KV	220 kv dc line from 220 kv s/s bhari to 220 kv s/s propitor Daheru DFCCIL TRACTION			115,640	2,221,035		2,336,675
261	781	Contribution - 132/220 KV	Shifting of 132 kv Verpal Naraingarh Line at War Memorial Amritsar	TLW/14/Deposit/14-15		0			0
262	781	Contribution - 132/220 KV	Shifting of 132 KV Batala Verka - Jadhala at Verka Mall Mandi Line	TLW/1/Deposit/14-15		0			0
263	781	Contribution - 132/220 KV	RAISING OF 220 KV RTP JADLA JAMSHER DC LINE DEPOSIT WORK RD 42 NHAI			2,896,476	2,587,624		5,484,100
264	781	Contribution - 132/220 KV	Sant Kirpal Vidyak Mission	TLW/P-16/Revised/2018-19 for Rs. 27,31,261/-		25,000			25,000
265	781	Contribution - 132/220 KV	Raising of 220 kv RTP Jadhla Jamsheer D/C line due to construction of 4-laning of Ropar-Phagwara road RD 39.753 (NHAI Work)	TLW-P-13/17-18		0			0
266	781	Contribution - 132/220 KV	220 kv line from 220 kv s/s Sarna to 220 kv s/s Sujanpur	58/TLW-P/ 2010-11		0	175,904		175,904
267	781	Contribution - 132/220 KV	Shifting of 220 kv D/C line Humbrar-FRZ road Ludhiana between TL 20 to TL 25 due to link of NH-1 & NH-95 on the Sidhwan canal	TLW-P-9/20		0	6,719,409		6,719,409
268	781	Contribution - 132/220 KV	Raising of TL 105 of 220 kv Dehar Ganguwal line due to Construction of NHAI Road	TLW-P-25		0	3,666,446		3,666,446
269	781	Contribution - 132/220 KV	Raising of 132kv S/c BBMB jal to phagwara at NHAI 2.40,3.350 and 5.010			0	866,037		866,037
270	781	Contribution - 132/220 KV	Raising of 220 KV Jalandhar Butari line tower no. 139-140 railway deposit work			15,665	4,790,655		4,806,320
271	781	Contribution - 132/220 KV	Raising/shifting of 220kv mohali-Dera bassi DC line in front of admin complex SAS nagar in the land of PSIEC	E-1819-214-00672		0			0
272	781	Contribution - 132/220 KV	Shifting of 220kv Jamalpur to moga/sawaddi line from the premises of maharishi Valmiki Nagar Idh (deposit work) [103036]	E-2021-781-03062		0	1,715,438		1,715,438
273	781	Contribution - 132/220 KV	Regarding Estimate of Shifting of 66KV Line from Talwandi Sabo to Rama Refinery (TL No 52 to 56	E-2021-781-03191		0	842,667		842,667
274	781	Contribution - 132/220 KV	Raising of 132 kv butari tarn taran line tower no. 90-91	E-2021-781-03382		0	2,603,712		2,603,712
275	781	Contribution - 132/220 KV	Raising of 220 kv sarna Wadala Granthiya DC line - between Batla Quadian railway section			0	5,399,603		5,399,603
276	781	Contribution - 132/220 KV	132 kv Verpal Naraingarh line t no. 48-49 railway crossing between Chertakhasa			0	1,189,155		1,189,155
277	781	Contribution - 132/220 KV	Raising of height of 132kv ropar-Ghulal DC line in the land of ifco	E-2122-781-03833 » 2021-22 » TWA-4/2020-21 »		0	1,436,778		1,436,778

Details of Capital work in progress (CWIP) as on 31.03.2021 - relating to 132/220 KV works, 400KV works, Consumer Contribution and Govt. Grant Cases

Sr. No.	LC	132/220 KV works/ 400 KV works Contribution/ Govt. Grant	Name Of Work	Estimate No.	Date of Commencement of work	Opening Balance as on 01.04.2020	Addition made during FY 2020-21	Transfer to Fixed Asset during FY 2020-21 (i.e Asset Created through CAPEX)	Closing Balance as on 31.03.2021
1	2	3	4	5	6	7	11	12	13
280	781	Contribution - 400 KV	LILLO OF 400 KV (Twin Moose) S/C LINE TALWANDI SABO - Moga AT 400 KV HMEL SWITCHING STATION AT VILLAGE BEHMAN JASSA SINGH	TLW-20/18-19	26/02/2019	253,188,553	408,565,363		661,753,916
674	782	Contribution - 132/220 KV	66 kv bay for ITC At 220 KV S/S kanjli	TSW-G 2016-2017	11/2016	0	1,121	1,121	0
675	782	Contribution - 132/220 KV	220 KV Bay for railway traction at 220 KV S/S Tibber	TLW-P-121-DEPOSIT- 2018-19	11/2019	3,556,320	1,820,575		5,376,895
676	782	Contribution - 132/220 KV	66 KV bay for IIT Ropar at 132 KV S/S Ropar	TSW-G-26/Deposit Work	2016-17	100,999	101,172	202,171	0
677	782	Contribution - 132/220 KV	66 KV bay for Purba Apartment at 220 KV S/S Sec-80, Mohali	TSW-G-18/Deposit Work	2017-18	0	66,429		66,429
678	782	Contribution - 132/220 KV	66 KV Aerocity Bay At 220 Kv S/S Banur	TSW-G-10/DEPOSIT- 2019-20	11/2019	2,350,461	-33,745	2,077,340	239,376
679	782	Contribution - 132/220 KV	220 KV line Bay for Northern Railway At 220 Kv S/S Sandhaur	TSW-G-17/DEPOSIT- 2018-19	06/2020	2,479,922	11,965,292		14,445,214
680	782	Contribution - 132/220 KV	1 No. 132 KV Bay for Railway Bay Gheri Bhagi At 132 S/S IGC bathinda	TSW-P/DEPOSIT- 2018-19	05/2018	1,408,916	675,160	1,486,517	597,559
681	782	Contribution - 132/220 KV	220 KV Line For Ambala Cant Railway At 220 KV S/S Handiaya Barnala	TSW-G-14-2019-20	06/2020	2,191,752	7,332,580		9,524,332
682	782	Contribution - 132/220 KV	Prov. 220 KV Bay For Railway At 220 KV S/S Chajli	UNDER SANCTION	NA	2,754			2,754
683	782	Contribution - 132/220 KV	Prov. 220 KV Bay For Railway At 220 KV S/S Verpal	TSW-G-17-DEPOSIT - 2019-20	01/2020	3,245,919	4,656,465		7,902,384
684	782	Contribution - 132/220 KV	66KV bay for HMEL at 220KV S/S Talwandi Sabo	TSW-G-12-2019-20	12/2019	474,978	1,567,600	1,661,255	381,323
685	782	Contribution - 132/220 KV	220KV Railway Traction Bay at 220kv Talwandi Sabo	TSW-G-11- 2017-18	06/2017	0	252,290	213,431	38,859
686	782	Contribution - 132/220 KV	1 No. 66 KV Bay for M/S HL and Chopra Alloys At 220 KV S/S MGG-2	TSW-G- 16/Contri./2020-21	01/2021	0	2,478,297		2,478,297
687	782	Contribution - 132/220 KV	1 No. 66 KV bay for Thapar University At 220 KV S/S Ablowal	TSW-G-10/DEPOSIT- 2018-19	06/2019	0	971,712	486,640	485,072
688	782	Contribution - 132/220 KV	1 No 66 KV O/G Bay for 2ND CRT PTI Mohali 220KV S/S Kharar	172019/G/17-18	08/2018	-674,321	674,321		0
699	782	Contribution - 400 KV	construction of 400KV AIS Switching station with 4 no 400KV line bays 4 no T.ie bays and 4 no extended Tie bays for connecting bus bar HMEL at 400KV S/S Bahman Jassa Singh	TSW-G-02/2021-22	31-03-2020	122,940,904	237,243,407		360,184,311

Division wise, Sub-head wise, Assets wise details of New addition in Fixed Assets during FY 2020-21, along with Depreciation charged during FY 2020-21 :- Direct Purchase

Sr. No.	Name of Accounting Unit	Asset Description	Account Group	Type of Assets Consumer Contribution, Grant, Other	New Addition from CAPEX & Direct (Net) during FY 2020-21	No. of days/ period for which depreciation is charged during	Depreciation charged during FY 2020-21
1	3	5	6	11	12	13	14
1	P&M Division Sarna	Camera vsiion light	10.5	Others	903,703	365	47,716
2	P&M Division Sarna	Providing and fixxing of Room Acs VIP kangra	10.8	Others	193,618	36	1,209
3	P&M Division Sarna	Providing and fixxing of Room heaters VIP kangra	10.8	Others	29,000	8	40
4	P&M Division Mukatsa	provdng 50 no flood lights for 150 watt for all sub station	10.5	Others	152,320	90	1,983
5	P&M Division Bathinda	ESTIMATE-03016/2020-21 1no. C&R Panels 220 KV T/F at	10.5	Others	687,524	1	99
6	P&M Division Bathinda	Estimate-03002/2020-21 1no. Thermo Vision Camera	10.5	Others	903,703	212	27,714
7	P&M Division Bathinda	Estimate-03021/2020-21 1no. Digital Clamp-On Meter at	10.5	Others	17,676	121	309
8	P&M Division Bathinda	Estimate-03021/2020-21 1no. Digital Clamp-On Meter at	10.5	Others	17,676	121	309
9	P&M Division Bathinda	Estimate-03021/2020-21 1no. Digital Clamp-On Meter at	10.5	Others	17,677	121	309
10	P&M Division Bathinda	Estimate-03021/2020-21 1no. Digital Clamp-On Meter at	10.5	Others	17,677	121	309
11	P&M Division Bathinda	Estimate-03021/2020-21 1no. Digital Clamp-On Meter at	10.5	Others	17,677	121	309
12	P&M Division Bathinda	Estimate-03021/2020-21 1no. Digital Clamp-On Meter at	10.5	Others	17,677	121	309
13	P&M Division Mahilpu	Purchase of digital clamp on meter	10.5	Others	70,704	134	1,371
14	P&M Division Jamsher	Puncher Insotator Detection Kit for Hot Line lal	10.5	Others	1,171,315	290	49,137
15	P&M Division Jamsher	Thermovision Camera	10.5	Others	903,703	246	32,159
16	P&M Division Dasuya	Digital clamp meter at P&m division	10.5	Others	53,028	146	1,120
17	Protection Div No. 2 Lu	Thermo Vision Camera	10.5	Others	1,869,120	115	31,094
18	Protection Div No. 2 Lu	Upgradation of 2 No. of Omricon Make 3 Phase Relay Testing Kits	10.5	Others	2,198,765	56	17,812
19	Protection Div No. 2 Lu	Synchronous Multi Channel Partial	10.5	Others	6,490,000	13	12,205
20	Protection Div No. 2 Lu	Voltas AC Split 1.5 ton 3 star	10.8	Others	79,448	201	2,769
21	Protection Div No. 2 Lu	Godrej Make Fixture At ODTL Lab	10.8	Others	354,074	178	10,930

Division wise, Sub-head wise, Assets wise details of New addition in Fixed Assets during FY 2020-21, along with Depreciation charged during FY 2020-21 :- Direct Purchase

Sr. No.	Name of Accounting Unit	Asset Description	Account Group	Type of Assets Consumer Contribution, Grant, Other	New Addition from CAPEX & Direct (Net) during FY 2020-21	No. of days/ period for which depreciation is charged during	Depreciation charged during FY 2020-21
1	3	5	6	11	12	13	14
22	Protection Div No. 2 Lu	Audio Video System	10.8	Others	299,995	126	6,555
23	P&M Division Lalton k	Puncture Insulator Deduction KIT (PIIPIDK181h) HOT Line	10.5	Others	1,171,315	365	61,845
24	P&M Division Lalton k	Thermovision camera (PIINST043H)	10.5	Others	903,703	365	47,716
25	400 KV Sub-Stn. Rajpu	Thermovision camera (PIINST043H)	10.5	Others	903,703	365	47,716
26	CO&C Division Ludhia	6 No. Ceiling Fans for the office of Dy/CE Communication PSTCL	10.8	Others	9,600	2	3
27	CO&C Division Ludhia	1.5 Ton Window Air Conditioner with Powe Stablizer and	10.8	Others	34,702	1	6
28	S&D Patiala	Const. of 8 no. Shed at Jamshse Store (Shifting of 11 KV Lines)	10.2	Others	7,318,074	0	0
29	S&D Patiala	3 No. Water RO's for Store Ablowal Jamsher and Sahnewal	10.8	Others	44,400	203	1,563
30	S&D Patiala	CCTV camera at 4 no. Store	10.8	Others	1,303,271	43	9,719
31	AO, Civil Works Circle,	Purchase of 4 no.s voltas 2 ton split AC.WALL.MountdedStand	10.8	Others	196,000	177	6,016
32	AO, Civil Works Circle,	1no. FPD-LED-75"UM7600PTA	10.8	Others	152,600	266	7,040
33	AO, Civil Works Circle,	2 no. FPD-LED-49"UM7300 PTA	10.8	Others	101,600	266	4,687
34	AO, Civil Works Circle,	Webcamera. Desktop, UPS for VC system	10.8	Others	444,742	239	18,434
35	AO, Civil Works Circle,	District amplifier 1Pc of 86000/- hdmi CABLE 4 PCS of	10.8	Others	347,348	239	14,397
36	AO, Civil Works Circle,	Wireless Router at VIP Guest House	10.8	Others	25,606	230	1,021
37	AO, Civil Works Circle,	Software license for CISCO webx	10.8	Others	18,880	230	753
38	AO, Civil Works Circle,	Access points Rejuie 1 No.	10.8	Others	14,160	214	526
39	AO, Civil Works Circle,	wireless internet access points at VIP GH Mohali	10.8	Others	145,907	209	5,289
40	AO, Civil Works Circle,	215 L Refrigerator Whirpool make (Model 230 IMF) LG	10.8	Others	13,490	117	274
41	AO, Civil Works Circle,	LG LED 65" 4K Smart Model no. LG-65-IIN-7300	10.8	Others	88,200	117	1,790
42	AO, Civil Works Circle,	LG LED 55" 4K Smart Model no. LG-55-IIN-7190	10.8	Others	57,000	117	1,157

Division wise, Sub-head wise, Assets wise details of New addition in Fixed Assets during FY 2020-21, along with Depreciation charged during FY 2020-21 :- Direct Purchase

Sr. No.	Name of Accounting Unit	Asset Description	Account Group	Type of Assets Consumer Contribution, Grant, Other	New Addition from CAPEX & Direct (Net) during FY 2020-21	No. of days/ period for which depreciation is charged during	Depreciation charged during FY 2020-21
1	3	5	6	11	12	13	14
43	AO, Civil Works Circle,	LG LED 55" 4K Smart Model no. LG-55-IIN-7190	10.8	Others	57,000	117	1,157
44	AO, Civil Works Circle,	LG LED 55" 4K Smart Model no. LG-55-IIN-7190	10.8	Others	57,000	117	1,157
45	AO, Civil Works Circle,	LG LED 55" 4K Smart Model no. LG-55-IIN-7190	10.8	Others	57,000	117	1,157
46	AO, Civil Works Circle,	3 no.s Fire Extinguishers MAP50 4kg MS SP Red	10.8	Others	23,841	117	484
47	AO, Civil Works Circle,	Purchase of 5 L 12 No. dustbins, of 3024/- Good quality Hangers	10.8	Others	8,499	111	164
48	AO, Civil Works Circle,	2 no. Steel Almirah (2 doors) of size 77" X 35" X 20" & 70-75 kgs	10.8	Others	17,086	111	329
49	AO, Civil Works Circle,	Havells Wall hanging fans 4 No.s of 8000/- Phillips table lamps for	10.8	Others	28,630	107	531
50	AO, Civil Works Circle,	LG LED 55" 4K Smart Model no. LG-55-IIN-7190	10.8	Others	28,000	107	520
51	AO, Civil Works Circle,	7 no.s Oil based heaters of 11 Pins Black and decker	10.8	Others	70,700	107	1,312
52	AO, Civil Works Circle,	8 no. S Room no. plates of stainless steel	10.8	Others	5,376	107	100
53	AO, Civil Works Circle,	5 No.s Tata sky/ Dish TV with 1 yr recharge 41300/-	10.8	Others	41,300	105	752
54	AO, Civil Works Circle,	Wall clocks 6 No.s	10.8	Others	4,500	99	77
55	AO, Civil Works Circle,	Curtain roman blinds incl. tissue cloth with lining cloth alongwith	10.8	Others	46,455	99	798
56	AO, Civil Works Circle,	30 No.s 9 ft curtains of 86153/- 24 No s Bedsheets of 46023/- 12	10.8	Others	172,314	98	2,929
57	AO, Civil Works Circle,	Wall hangings 18 No.	10.8	Others	17,838	98	303
58	AO, Civil Works Circle,	Double bed 3 Nos. 199497 Room Chairs 10 Nos. 141511 2 seater	10.8	Others	1,032,110	87	15,572
59	AO, Civil Works Circle,	TV Table 6 Nos.41300/- Dressing Room cabinet 4Nos 100000/-	10.8	Others	169,920	73	2,151
60	AO, Civil Works Circle,	2 No. F.F Inlaid door mat 2*4	10.8	Others	4,603	59	47
61	AO Cash Patiala	Toyota Innova Crysta 2.4V Package-X 7 Seater PB11CX 0455	10.7	Others	2,289,991	119	70,927
62	AO Cash Patiala	Toyota Innova Crysta 2.4V Package-X 7 Seater	10.7	Others	2,379,344	90	55,735
63	AO Cash Patiala	Toyota Innova Crysta 2.4V Package-X 7 Seater PB11CX 3078	10.7	Others	2,381,434	66	40,908

Division wise, Sub-head wise, Assets wise details of New addition in Fixed Assets during FY 2020-21, along with Depreciation charged during FY 2020-21 :- Direct Purchase

Sr. No.	Name of Accounting Unit	Asset Description	Account Group	Type of Assets Consumer Contribution, Grant, Other	New Addition from CAPEX & Direct (Net) during FY 2020-21	No. of days/ period for which depreciation is charged during	Depreciation charged during FY 2020-21
1	3	5	6	11	12	13	14
64	AO Cash Patiala	Office Steel Almira Size 78"x36"x19"	10.8	Others	6,903	274	328
65	AO Cash Patiala	IFB 17 Ltr SOLO Microwave oven (01 Qty) (Model-17PM-MECD)	10.8	Others	4,500	243	190
66	AO Cash Patiala	DINNING SET QTY 01	10.8	Others	57,100	243	2,406
67	AO Cash Patiala	AC/CARRIER 18K EMPERIA NX SPLIT AC 1.5 TON 3 STAR QTY 02	10.8	Others	60,323	243	2,542
68	AO Cash Patiala	AC/CARRIER 24K EMPERIA NX SPLIT AC 2 TON 3 STAR QTY 02	10.8	Others	40,051	243	1,688
69	AO Cash Patiala	VG-VMI 400 (160) QTY 03	10.8	Others	7,401	243	312
70	AO Cash Patiala	WP BRACKET SPLIT AC(ODU) QTY 3	10.8	Others	1,287	243	54
71	AO Cash Patiala	MAGICCOOK 20L DELUXE BLACK 50016 QTY 01	10.8	Others	7,938	243	335
72	AO Cash Patiala	PAIR OF BOX BED QTY 01	10.8	Others	16,520	243	696
73	AO Cash Patiala	PAIR OF BOX BED with side tables QTY 01	10.8	Others	29,500	243	1,243
74	AO Cash Patiala	IFB 17 Ltr SOLO Microwave oven (01 Qty)	10.8	Others	4,500	243	190
75	AO Cash Patiala	Intercom Parallel set (BEE B77 BASIC PHONE = 01 Qty)	10.8	Others	3,149	240	131
76	AO Cash Patiala	2 Ton 3 star split AC make Voltas with stabilizer installation anf	10.8	Others	47,000	212	1,728
77	AO Cash Patiala	One Lobby Set Four Seater (1 Set)	10.8	Others	16,284	182	514
78	AO Cash Patiala	NK Rore Chairs (04 Pc.)	10.8	Others	2,900	151	76
79	AO Cash Patiala	Prestige PIC 16.0 + 1900 watt Induction cookton	10.8	Others	2,650	151	69
80	AO Cash Patiala	Daikin AC FHT150TV16U (QTY 1with Installation charges (QTY	10.8	Others	38,500	151	1,008
81	AO Cash Patiala	Side Board 1 Pc.	10.8	Others	31,860	151	834
82	AO Cash Patiala	Book Shelf 1 Pc.	10.8	Others	17,700	151	464
83	AO Cash Patiala	Wall unit 2 Pc.	10.8	Others	5,900	151	155
84	AO Cash Patiala	Zig zag 1 Pc	10.8	Others	8,260	151	216

Division wise, Sub-head wise, Assets wise details of New addition in Fixed Assets during FY 2020-21, along with Depreciation charged during FY 2020-21 :- Direct Purchase

Sr. No.	Name of Accounting Unit	Asset Description	Account Group	Type of Assets Consumer Contribution, Grant, Other	New Addition from CAPEX & Direct (Net) during FY 2020-21	No. of days/ period for which depreciation is charged during	Depreciation charged during FY 2020-21
1	3	5	6	11	12	13	14
85	AO Cash Patiala	japane dining	10.8	Others	18,880	151	494
86	AO Cash Patiala	Prestige PIC 16.0 + 1900 watt Induction cooktop	10.8	Others	2,600	20	9
87	AO Cash Patiala	02 Ton 3 Star, Split Air Condition, Make Voltas with Voltage	10.8	Others	46,200	274	2,195
88	AO Cash Patiala	Apple Mac Book Air MVH22HN/A S.G (01 Qty)	10.9	Others	121,000	280	13,923
89	AO Cash Patiala	Apple iMac MMQA2HN/A (21.5") (01 Qty)	10.9	Others	200,459	244	20,101
90	AO Cash Patiala	HP DESKTOP Pavillion AIO-24-dn813in-HP (180R6AA#ACD)	10.9	Others	75,200	174	5,377
91	AO Cash Patiala	APC UPS 600VA GST (01Qty)	10.9	Others	3,650	174	261
92	AO Cash Patiala	Apple iMac 21.5"" (1 Qty)	10.9	Others	142,300	164	9,591
93	AO Cash Patiala	ACER C15-8TH GEN/4GB RA/1TB HDD 15"FHD/3USB/1.3	10.9	Others	58,001	147	3,504
94	AO Cash Patiala	APPLE MACBOOK PRO (16-inch 16 GB RAM 512GB	10.9	Others	150,000	133	8,199
95	AO Cash Patiala	IPC MS office home & business 2019 lifetime validity	10.9	Others	8,989	121	447
96	AO Cash Patiala	Dell AIO Optiplex 7480 intel core i7-10700 dell wired keyboard	10.9	Others	118,650	115	5,607
97	AO Cash Patiala	multifunction printer Kyocera task alfa 2201	10.9	Others	41,831	45	774
		Total			40,051,308		758,490

Detail of PSTCL Regular Employees

Sr.No	Post	FY 2020-21 (Actuals)	FY 2021-22 (Actuals for H1)	FY 2021-22 (Projections for H2)	FY 2022-23 (Projections)	Pay Scale+Grade Pay
Group-A						
1	CMD	1	1	1	1	75500-80000
2	Director's	3	3	3	3	67000-79000
3	Chief Engineer	3	4	4	4	41300-67000+10500
4	CFO	1	1	1	1	41300-67000+10500
5	SE/Elect.	15	16	16	16	41300-67000+9600
6	CAO/FA/CA	1	1	1	1	41300-67000+9600
7	SE/Civil	2	3	3	3	41300-67000+9600
8	Company Secretary	0	1	1	1	16650-39100+8500
9	Sr.Xen/Elect.	83	83	83	83	16650-39100+8500
10	Sr.Xen/Civil.	5	4	4	4	16650-39100+8500
11	Dy.CAO	5	5	5	5	16650-39100+8500
12	Dy.Secy./Stenography	0	1	1	1	16650-39100+8500
13	Dy. Secy.	0	0	0	0	16650-39100+8500
14	Dy. Secy. Legal	0	0	0	0	16650-39100+8500
15	AEE/ Elect.	101	99	98	97	16650-39100+6850
16	AEE/Civil	9	10	10	10	16650-39100+6850
17	Dy.Manager/HR	1	1	1	1	16650-39100+6850
18	Under Secy.	1	1	1	1	16650-39100+6850
19	Under Secy. Legal	0	0	0	0	16650-39100+6850
20	DM/IT	1	2	2	2	16650-39100+6850
21	Sr. PS	1	3	3	3	16650-39100+6850
22	Architect	0	0	1	1	16650-39100+5800
23	AO	12	13	20	20	16650-39100+5800
24	AE/Elect.	115	115	157	157	16650-39100+5800
25	AE/Civil	4	4	10	10	16650-39100+5800
26	Assistant Manager-IT	3	2	3	3	16650-39100+5800
27	Assistant Manager-HR	1	1	3	3	16650-39100+5800
28	Suptd Grade-I	4	5	4	4	10900-34800+5750
29	PS	4	2	2	2	10900-34800+5750
30	Law Officer Grade-I	1	1	1	1	10900-34800+5500
31	IPRO	0	0	0	0	10900-34800+5500
32	C.H.D.	0	0	0	0	10900-34800+5500
Total Group-A		377	382	439	438	
Group-B						
1	AAE (Elect.)	73	68	63	58	10900-34800+5450
2	AAE (S/Stn.)	9	8	8	8	10900-34800+5450
3	AAE (Testing)	2	2	2	2	10900-34800+5450
4	JE-I (Comm)	2	2	2	2	10900-34800+5450
5	HDM/DHD	0	0	0	0	10900-34800+5450
6	SAS Accountant	34	32	31	30	10900-34800+5450
7	Divisional Supdt.	1	0	0	0	10900-34800+5450
8	SAS Supdt.	0	0	0	0	10900-34800+5450
9	Circle Supdt.	1	1	1	0	10900-34800+5450
10	Suptd Grade-II	8	7	7	7	10900-34800+5450
11	PA	6	9	9	7	10900-34800+5450
12	Store Verifier	0	0	0	0	10900-34800+5400
13	Divisional Acct.	20	29	39	39	10900-34800+5400
14	JE-II (Elect.)	9	10	10	10	10900-34800+5350
15	JE-II S/Stn	322	314	510	492	10900-34800+5350
16	JE-II (Testing)	2	1	1	1	10900-34800+5350
17	JE/IT	5	3	3	3	10900-34800+5350
18	JE-II(Civil)	43	43	58	58	10900-34800+5350
19	JE/Comm	21	19	29	25	10900-34800+5350
20	AJS	0	1	1	1	10900-34800+5350
21	Law Officer Grade-II	2	2	2	2	10900-34800+5350
22	Sr Scale. Stenographer	3	1	1	1	10900-34800+5350
23	Sr. Asst.	23	21	20	19	10900-34800+5350
24	Foreman/Elect.	2	2	2	1	10900-34800+5350
25	Draftman	0	0	0	0	10900-34800+4700
26	Circle Asst.	31	31	31	31	10900-34800+4700
Total Group-B		619	606	830	797	
Group-C						
1	Pharmacist	1	1	1	1	6400-20200+3850
2	Jr.Scale.Stenographer	4	2	2	2	6400-20200+3800

Sr.No	Post	FY 2020-21 (Actuals)	FY 2021-22 (Actuals for H1)	FY 2021-22 (Projections for H2)	FY 2022-23 (Projections)	Pay Scale+Grade Pay
3	Computer Operator	0	0	0	0	6400-20200+3800
4	UDC (General)	61	59	56	54	6400-20200+3800
5	UDC (Accounts)	17	9	9	9	6400-20200+3800
6	Storekeeper	0	0	0	0	6400-20200+3700
7	SSA	317	307	300	282	6400-20200+3700
8	Elect. Gr-I	12	12	12	12	6400-20200+3700
9	Lineman	319	324	308	279	6400-20200+3700
10	Telephone mechanic	19	18	32	30	6400-20200+3450
11	Elect. Gr-II	8	8	8	8	6400-20200+3400
12	Patwari	0	0	0	0	6400-20200+3400
13	ALM	428	407	743	717	6400-20200+3400
14	ASSA	0	0	150	150	6400-20200+3400
15	LDC/Typist	99	101	240	231	6400-20200+3400
16	Steno typist/Clerk	7	6	6	6	6400-20200+3400
17	LDC/ Telephonist	2	2	2	2	6400-20200+3400
18	LDC/Accounts	0	0	40	40	6400-20200+3400
19	DEO	0	0	0	0	6400-20200+3400
20	Asst. Storekeeper	1	1	1	1	6400-20200+3400
21	D.M.O	2	1	1	1	6400-20200+3400
22	Fitter Gr/II	1	1	1	1	6400-20200+3400
23	Fitter/Mistri Mech.	0	0	0	0	6400-20200+3400
24	Diesel Mechanic(W/man)	3	2	2	2	6400-20200+3400
25	O.C	10	10	10	10	6400-20200+3400
26	Driver	10	7	7	5	6400-20200+3400
Total Group-C		1321	1278	1931	1843	
Group-D						
1	Telepone Attendant	4	3	3	3	5100-10680+2150
2	Havaladar	15	14	10	9	5100-10680+2150
3	Cook-cum-chowkidar	0	0	0	0	5100-10680+2150
4	RTM	42	42	40	40	5100-10680+1950
5	Peon	138	133	129	129	5100-10680+1950
6	Mali	1	1	1	1	5100-10680+1950
7	Sweeper	3	3	3	3	5100-10680+1950
8	Chowkidar	2	2	1	1	5100-10680+1950
9	Hammerman	1	1	1	1	5100-10680+1950
Total Group-D		206	199	188	187	
Total		2523	2465	3388	3265	

Note:

*Classification of pay scales has been made in reference to PSPCL Memo no. 297/347 dated 04.10.2019. However, Pay scales & grade pay mentioned above may please be confirmed at your own level before its finalisation at your end please.

Retirement of Employees in PSTCL

Sr. No.	Name of Post	FY 2020-21 (Actuals)	FY 2021-22 (Actuals for H1)	FY 2021-22 (Projections for H2)	FY 2022-23 (Projections)	Pay Scale + Grade Pay
1	EIC/Chief Engineer	1	2	2	0	41300-67000+10500
2	SE/Elect.	2	1	0	0	41300-67000+9600
3	Sr.XEN/Elect.	4	3	2	1	16650-39100+8500
4	AEE/ Elect.	3	3	1	1	16650-39100+6850
5	AE/ Elect.	0	2	1	0	16650-39100+5800
6	SE/Civil	0	0	1	2	41300-67000+9600
7	AEE/ Civil	1	0	0	0	16650-39100+6850
10	AO	1	0	0	0	16650-39100+5800
11	SAS Accountant	0	0	1	1	10900-34800+5450
12	Sr PS	2	0	0	0	16650-39100+6850
14	PA	0	0	0	2	10900-34800+5450
16	Jr.S.Stenographer	0	1	0	0	6400-20200+3800
18	Dy. Secy.	1	0	0	0	16650-39100+8500
19	Under Secy.	0	1	0	0	16650-39100+6850
20	Suptd Grade-I	0	0	1	0	10900-34800+5750
21	Circle Supdt.	0	0	0	1	10900-34800+5450
22	Sr. Assistant/Jr. Officer (General)	1	0	1	1	10900-34800+5350
24	UDC (General)/Office Assistant (General) Scale-2	4	2	2	2	6400-20200+3800
25	LDC (LDC/Typist+Steno/Typist +LDC/Telephonist) now LDC Typist	4	2	1	9	6400-20200+3400
26	Telephone Mechanic	4	1	1	2	6400-20200+3450
27	Telephone Attendant	0	1	0	0	5100-10680+2150
28	Foreman / Elect.	3	0	0	1	10900-34800+5350
29	Fitter/Mistry Mech.	0	0	0	1	6400-20200+3400
30	AAE/Elect.	6	3	5	7	10900-34800+5450
31	JE/Elect. now JE S/S	17	3	4	19	10900-34800+5350
32	SSA	24	7	7	18	6400-20200+3700
33	Lineman	26	17	16	29	6400-20200+3700
34	ALM	39	13	14	26	6400-20200+3400
35	JE-II / Comm.	4	1	1	4	10900-34800+5350
36	Store Keeper	1	0	0	0	6400-20200+3700
37	Driver	2	2	0	2	6400-20200+3400
38	Havalдар	0	1	4	1	5100-10680+2150
39	Peon	9	4	4	0	5100-10680+1950
40	RTM	2	0	2	0	5100-10680+1950
41	Divn.Suptd.	0	1	0	0	10900-34800+5450
44	Chowkidar	1	0	1	0	5100-10680+1950
	Total	162	71	72	130	

Details of Recruitment

Sr. No.	Post	Pay Scale (Unrevised Pay Scale)	FY 2020-21 (Actuals)	FY 2021-22 (Actuals for H1)	FY 2021-22 (Projections for H2)	FY 2022-23 (Projections)
1	Company Secretary	16650-39100+8500 GP	1	-	-	
2	Assistant Engineer (OT)/Elect	16650-39100+5800 GP	12	5	43	
3	Assistant Engineer (OT)/Civil	16650-39100+5800 GP	-	-	6	
4	Assistant Manager/HR	16650-39100+5800 GP	-	-	2	
5	Assistant Manager/IT	16650-39100+5800 GP	-	-	1	
6	Account Officer	16650-39100+5800 GP	-	-	7	
7	Architect	16650-39100+5800 GP			1	
8	Divisional Accountant	10900-34100+5400 GP	-	-	10	
9	JE/Sub-Station	10900-34100+5350 GP	-	-	200	
10	JE/Civil	10900-34100+5350 GP	-	-	15	
11	JE/Communication	10900-34100+5350 GP	-	-	11	
12	Telephone Meh.	6400-20200+3450 GP	-	-	15	
13	LDC/Accounts	6400-20200+3400 GP	-	-	40	
14	LDC/Typist	6400-20200+3400 GP	20	7	140	
15	Assistant Lineman	6400-20200+3400 GP	-	-	350	
16	Assistant Sub Station Attendent	6400-20200+3400 GP	-	-	150	
17	Peon Class-IV	6400-20200+1950 GP	-	1	-	
Total			33	13	991	

Note :- In lieu of Punjab Govt. Finance Department dated 17.07.2020, New pay scales of all above said cadres are yet to be finalized by PSTCL and the same will be applicable as and when finalized by PSTCL.