

PUNJAB STATE TRANSMISSION CORPORATION LIMITED

Regd. Office:- PSEB Head Office, The Mall, Patiala – 147001, Punjab, India O/o SE/Planning & Communication, PSTCL, Patiala Fax/Ph:- 0175-2205502, Email:- se-planning@pstcl.org CIN-U40109PB2010SGC033814

To,

1) Dy. CE/Grid Construction, PSTCL, Ludhiana.

- 2) Dy. CE/TS (Design), PSTCL, Patiala.
- 3) Dy. CE/Civil Works, PSTCL, Patiala.

Memo No. 29294

/P-I/ Dated: 08.07. 2020

Amendment No: 04 /LSW/2020-21

Subject: -

Regarding planning of 1 No. 66 kV line bay for 66 kV Bhaini Sahib at 220 kV substation Ghulal.

Sr. No.	Name of Substation	Scope of Work	Est. Cost (in Lacs)	Remarks
1.	220 kV S/Stn. Ghulal	1 no. 66 kV line bay for 66 kV Bhaini Sahib at 220 kV substation Ghulal	39.27	 This work is being planned on the basis of planning no. 59/SZ/2019-20 Annexure-B of PSPCL Transmission works list. Work is being planned as per the confirmation of space availability by Dy. Chief Engineer/P&M circle, PSTCL, Ludhiana vide his office memo no. 1513 dated 13.03.2020 and by Dy. Chief Engineer/Grid Const., PSTCL, Ludhiana vide his office memo no. 2377 dated 08.06.2020. Estimated cost has been considered as per cost data 2019-20 as furnished by O/o TS (D). The expenditure shall be charged to head "Additional 220/132/66 kV line bays related with feasibility cases or as per PSPCL requirement", Sr. No. 70 of MYT 2020-23 as per provision of Approved Capital Investment Plan for the year 2020-21. Expenditure allocated for the control period 2020-21: Rs. 11.14 Crore. Expenditure already booked via amendments till date: Rs. 0.6627 Crore. Expenditure to be booked for this amendment: Rs. 0.3927 Crore. Balance expenditure for the control period 2020-21: Rs. 11.0846 Crore.

The breakup of the provision in the MYT and the proposed expenditure is as below:

Particulars of expenditure	Provision in MYT 2020-23 (in Rs. Crores)		
	FY 2020-21	FY 2021-22	FY 2022-23
Expenditure approved for the head "Additional 220/132/66 kV line bays related with feasibility cases or as per PSPCL requirement" (Sr. No. 70 of MYT 2020-23)	11.14	9.41	8.30
Expenditure already booked via amendments till date	0.6627	-	_
Expenditure proposed on the above said work	0.3927	-	-
Balance	10.0846	9.41	8.30

This issues with the approval of competent authority.

Dy. Chief Engineer/Planning, PSTCL, Patiala.

cc:- 295/99 /P-I/

Dated: 08.07. 2020

- 1) Director/Technical, PSTCL, Patiala.
- 2) Chief Engineer/TS, PSTCL, Patiala.
- 3) Chief Engineer/P&M, PSTCL, Ludhiana.
- 4) Chief Engineer/Planning, PSPCL, Patiala.
- 5) Dy. Chief Engineer /P&M, PSTCL, Ludhiana.