



PUNJAB STATE TRANSMISSION CORPORATION LIMITED
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Corporate Identity Number: U40109PB2010SGC033814 (www.pstcl.org)
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To

The Secretary,
Punjab State Electricity Regulatory Commission
Site No. 3, Madhya Marg, Sector – 18A
Chandigarh, 160018

Memo No. 4052 /CAO(F&A)/MYT-IIA

Dated: 26.12.2019

Subject: Petition for True up of FY 2018-19, APR of FY 2019-20, tariff proposal for FY 2020-21 and MYT for FY 2020-21 to FY 2022-23: Deficiencies thereof.

Please refer to your office Memo no. PSERC/Tariff/T-239/2143 dated 12.12.2019 vide which the deficiencies in the subject cited Petition were intimated ~~and~~ in continuation to this office Memo No.3970/CAO(F&A)/MYT-IIA dated 19.12.2019, enclosed please find here with 12 copies of the response for further necessary action.

DA/As above


CAO (Finance & Audit),
PSTCL, Patiala.

Replies of Deficiencies

1.1 Information required for admittance of Petition

1.1.1 Audited/Provisional Accounts

PSTCL to submit the following:

1. Cost Accounts and Cost Audit Reports for FY 2018-19(draft) and Audited accounts for the same needs to be furnished as soon as it is available.

PSTCL's Reply:

Cost Accounts and Cost Audit Reports for FY 2018-19 has been sent through e-mail at secretarypsercchd@gmail.com on 26.12.2019.

1.2 Additional information/clarification required

1.2.1 Number of Employees

- 1 PSPCL to submit grade-wise number of employees along with average salary in MS Excel Format and number of employees retired and recruited during FY 2016-17, FY 2017-18, FY 2018-19 and FY 2019-20 (till September). The Petitioner is also directed to provide grade-wise details of recruitments planned and retirement envisaged along with average salary for the next Control period from 2020-2023

PSTCL's Reply:

The requisite details regarding the number of employees is attached herewith (Annexure A).....

1.2.2 Employee Cost

2. PSTCL has claimed Other Employee Cost for FY 2018-19 based on employee cost of Rs. 219.76 Crore for Transmission Business of FY 2017-18 after adding capitalised employee cost of Rs. 39.08 Crore as per Audited Accounts for FY 2018-19. In this regard, kindly justify the expenditure based on actual employee strength involved in capital works, normal and maintenance works.

PSTCL's Reply:

As per the GAAP (Generally accepted accounting Principles) directly cost incurred upto the completion of asset are to be capitalised. PSTCL is capitalising the employee cost of actual employees employed in the construction of asset. For constitution of assets, CE/TS organization is entrusted with the exclusive task of construction of Transmission System. There are 9 divisions in CE/TS office engaged directly in construction works and controlled by 3 circle offices under CE/TS. As such, entire employee cost of the organization including the circle and CE office is being capitalized and included in works cost.

The Hon'ble Commission may appreciate that the other employee cost to be approved should be at gross level, as the expense capitalisation depends on capital projects undertaken and staff or employees dedicated to such project execution during the period and it will differ year to year according to the jobs undertaken during the year and deployment of actual number of employees on the jobs.

No. of persons involved in capital works are 568 & 526 and other than capital works are 2387 & 2354 during FY 2017-18 & FY 2018-19 respectively.

1.2.3 Technical

1. The Commission has observed the discrepancies in the Transmission System Capacity as submitted in PSTCL Business Plan Petition (Petition No. 19 of 2019) and in the Petition for True-up of FY 2018-19 as shown in the Table below. Detailed calculation of the Transmission system capacity for FY 2018-19 and FY 2019-20 required to be submitted. 1.

Sl. No.	Voltage Level	Transmission bays (As on 31 st March 2019)	
		Submitted in Business Plan Petition (19 of 2019)	Submitted in Petition for True Up for FY 2018-19
1	132 KV	505	275
2	220 KV	669	725
3	400 KV	62	43
4	Total	1236	1043

PSTCL's Reply:

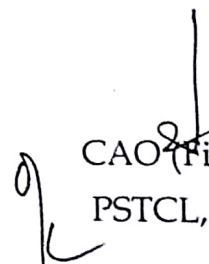
It is clarified that information for total no. of bays of 400KV/220KV/132KV mentioned in Business plan petition (19 of 2019) was for all the bays existing on 400KV/220KV/132KV substations. Whereas the information for no. of bays of 400KV/220KV/132KV mentioned in petition for True-up for FY 2018-19 was as per the Format, which had description of only incoming and outgoing bays. So the reactor bus bay, Bus coupler bay, capacitor bank bay, transfer bus bay were not included in that list as per Format provisions.

The requisite details regarding the Transmission System Capacity is attached as Annexure B of this document.

- 2. In format T22 for transmission system capacity for FY 2020-21, the capacities of intra-State NRSE power has also been taken into account for calculating the transmission capacity of PSTCL. Whereas, Intra-state NRSE is generally injected/drawn in distribution system only. As such, the transmission system capacity needs to be reviewed.*

PSTCL's Reply:

In format T22 for transmission system capacity for FY 2020-21, NRSE capacity has been projected as 1260.86 MW. PSTCL submits that most of generation from this capacity is injected into distribution system. Hence, the same may not be considered for computation of transmission tariff / SLDC Charges.


CAO (Finance & Audit)
PSTCL, Patiala

Detail of PSTCL Regular employees as on 31.03.2017, 31.03.2018, 31.03.2019 & 30.09.2019

Annexure - A/I

Sr.No	Post	As on 31.03.2017	As on 31.03.2018	As on 31.03.2019	As on 30.09.2019
Group-A					
1	CMD				
2	Director's	1	1	1	1
3	Chief Engineer	3	2	1	2
4	CFO	4	4	4	4
5	SE/Elect.	1	1	1	1
6	CAO/FA/CA	14	16	16	16
7	SE/Civil	1	1	1	1
8	Company Secy	2	3	3	3
9	Sr.Xen/Elect.	1	1	1	0
10	Sr.Xen/Civil.	83	83	85	85
11	Dy.CAO	5	5	8	9
12	Dy.Secy./Stenography	3	2	2	4
13	Dy. Secy.	1	1	0	1
14	Dy- Secy. Legal	0	1	0	0
15	AEE/ Elect.	0	0	0	0
16	AEE/Civil	52	101	107	97
17	Architect	10	14	13	8
18	Dy.Manager/HR	0	0	0	0
19	Under Secy.	0	1	1	1
20	Under Secy. Legal	1	0	1	1
21	DM/IT	0	0	0	0
22	Sr. PS	0	0	0	0
23	AO	1	3	3	3
24	AE/Elect.	18	19	19	16
25	AE/Civil	135	94	88	92
26	AE/Civil	14	9	4	4
27	Assistant Manager-IT	3	5	5	5
28	Assistant Manager-HR	2	1	1	1
29	Suptd Grade-I	2	2	3	1
30	PS	5	3	4	2
31	Law Officer Grade-I	1	1	1	1
32	IPRO	0	0	0	0
33	C.H.D.	10	8	6	4
Total Group-A		373	382	379	367
Group-B					
1	AAE (Elect.)	40	25	29	28
2	AAE (S/Stn.)	31	22	13	13
3	AAE (Testing)	3	3	3	1
4	JE-I (Comm)	9	9	3	1
5	HDM/DHD	1	0	0	0
6	SAS Accountant	23	23	29	22
7	Divisional Supdt.	1	2	1	1
8	SAS Supdt.	2	2	2	1
9	Circle Supdt.	2	1	1	1
10	Suptd Grade-II	1	2	1	1
11	PA	7	8	6	4
12	Store Verifier	0	1	1	1
13	Divisional Acct.	16	30	0	0
14	JE-II (Elect.)	122	256	233	213
15	JE-II S/Stn	150	116	115	110
16	JE-II (Testing)	3	3	1	1
17	JE/IT	0	5	4	3

Detail of PSTCL Regular employees as on 31.03.2017, 31.03.2018, 31.03.2019 & 30.09.2019

Sr.No	Post	As on 31.03.2017	As on 31.03.2018	As on 31.03.2019	As on 30.09.2019
18	JE-II(Civil)	14	34	45	45
19	JE/Comm	22	26	20	19
20	Law Officer Grade-II	2	2	2	2
21	Sr Scale. Stenographer	6	5	4	3
22	Sr. Asst.	37	33	34	32
23	Foreman/Elect.	12	11	9	6
24	Draftman	0	0	0	0
25	Circle Asst.	9	9	25	32
Total Group-B		513	628	687	700
Group-C					
1	Jr.Scale.Stenographer	4	4	6	5
2	Computer Operator	3	2	1	1
3	UDC (General)	109	105	87	81
4	UDC (Accounts)	11	21	20	20
5	LDC/Accounts	0	0	0	0
6	Storekeeper	2	1	2	1
7	SSA	525	480	411	361
8	Elect. Gr-I	0	10	10	10
9	Lineman	104	207	280	290
10	Telephone mechanic	38	34	31	29
11	Elect. Gr-II	20	10	10	10
12	Patwari	0	0	0	0
13	ALM	646	637	584	555
14	LDC/Typist	117	105	95	94
15	Steno typist/Clerk	14	11	7	7
16	LDC/ Telephonist	8	3	2	2
17	Asst. Storekeeper	2	2	1	1
18	D.M.O	2	2	2	2
19	Fitter Gr/II	1	1	1	1
20	Fitter/Mistri Mech.	2	1	0	0
21	Diesel Mechanic(W/man)	5	4	3	3
22	O.C	43	45	25	24
23	Driver	21	16	13	12
Total Group-C		1677	1701	1591	1509
Group-D					
1	Telepone Attendant	17	15	14	12
2	Havaldar	18	18	19	17
3	Cook-cum-chowkidar	1	1	1	1
4	RTM	95	90	71	54
5	Peon	163	165	161	152
6	Mali	3	2	2	1
7	Sweeper	5	4	4	3
8	Chowkidar	4	4	4	4
9	Hammerman	1	1	1	1
Total Group-D		307	300	277	245
Total Group -A+B+C+D		2870	3011	2934	2821

Note:

Classification of groups has been made in reference to PSPCL Finance Circular-26/2014, Finance Circular-29/2010 and Memo no. 392/452 dated 05.10.2018.

(Handwritten marks)

(Handwritten mark)

Sr No	Name of Post	Retirement of Employees in PSTCL			
		As on 31.03.17	As on 31.03.18	As on 31.03.19	As on 30.09.19
1	EIC/Chief Engineer	2	1	3	1
2	SE/Elect.	3	3	1	3
3	Sr.XEN/Elect.	1	3	0	4
4	AEE/ Elect.	2	4	2	7
5	AE/ Civil	8	9	6	1
6	Sr.XEN/Civil	2	0	1	2
7	AEE/ Civil	0	0	0	0
8	AE/Civil	0	0	1	1
9	Dy CAO	3	0	1	1
10	AO	0	0	0	1
11	SAS Accountant	0	0	0	1
12	Sr PS	0	1	2	0
13	PS	1	0	0	0
14	PS	1	1	0	0
15	Sr S. Stenographer	0	0	0	1
16	Jr.S.Stenographer	0	0	0	1
17	CHD	0	3	1	2
18	Dy. Secy.	1	0	2	0
19	Under Secy.	0	0	0	0
20	Suptd Grade-I	1	0	0	1
21	Circle Supdt.	0	0	0	0
22	Sr. Assistant/Jr. Officer (General)	3	2	0	1
23	Circle Assistant/Office Assistant (General) Scale-1	1	1	1	0
24	UDC (General)/Office Assistant (General) Scale-2	8	4	3	1
25	LDC (LDC/Typist +Steno/ typ. +LDC-Telephonist) now LDC Typist	6	9	10	1
26	Telephone Mechanic	2	1	5	1
27	Telephone Attendant	2	0	1	1
28	Foreman / Elect.	1	1	1	2
29	Fitter/Mistry Mech.	0	1	0	0
30	AAE/Elect.	12	8	8	2
31	JE/Elect. now JE S/S	36	22	14	11
32	SSA	6	15	9	9
33	Lineman	23	22	20	16
34	ALM	34	33	30	16
35	JE-II / Comm.	0	1	3	0
36	Store Keeper	0	0	0	1
37	Driver	2	4	2	0
38	Havaldar	0	4	1	1
39	Peon	1	10	9	6
40	RTM	6	0	4	0
41	Telephonist	1	0	0	0
42	Divn.Supdt.	1	0	0	0
43	Suptd Grade-II	1	0	0	0
44	Computer Operator	0	1	1	0
45	Chowkidar	1	0	0	0
46	Mali	1	0	0	1
47	Sweeper	0	0	1	0
	Total	173	164	143	97

Recruitment for the year							
Sr. No.	Category of Recruitment	Pay Scale	2016-17	2017-18	2018-19	2019-20 (Till September)	Planned for 2020 to 2023
1	AE/Elect.	16650/39100+5800	-	-	-	20	-
2	AM/IT	16650/39100+5800	2	-	-	-	-
3	Accounts Officer	10900/34800+5400	-	-	-	-	2
4	Divisional Accountant	10900/34800+5350	6	-	-	-	-
5	JE/S.Stn. / JE/Elect.	10900/34800+5350	85	-	-	-	75
6	JE/Civil	10900/34800+5350	35	-	-	-	15
7	JE/Comm.	10900/34800+5350	8	-	-	-	11
8	JE/IT	10900/34800+5350	6	-	-	-	-
9	UDC/ Accounts	6400/20200+3800	21	-	-	-	-
10	SSA	6400/20200+3700	61	-	-	-	-
11	Lineman	6400/20200+3700	121	-	-	-	-
12	Telephone Mechanic	6400/20200+3400	-	-	-	-	15
13	ALM	6400/20200+3400	95	-	-	-	350
14	LDC/ Typist	6400/20200+3400	-	-	5	7	100
15	LDC/ Accounts	6400/20200+3400	-	-	-	-	25
16	ASSA	Under Consideration	-	-	-	-	150
17	Driver	Under Consideration	-	-	-	Proposed 1	Proposed for appoint
	Total		440	-	5	28	743

Note:

It is certified that for years 2020 to 2023, only the above mentioned recruitment is under process. However, if in case any other recruitment is approved by higher authorities, the same will be intimated.

Number of employees in TS, P&M, HIS&D & SLDC organization

Annexure-IV

Sr.No	Designation	As on 31.03.2017					As on 31.03.2018					As on 31.03.2019					As on 30.09.2019				
		TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC				
1	CMD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2	Director's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3	Chief Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				
4	SE/Elect.	4	4	2	3	4	5	3	3	4	5	3	3	4	5	3	3				
5	SE/Civil	2	0	0	0	2	1	0	0	2	1	0	0	2	1	0	0				
6	Company Secy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7	Sr.Xen/Elect.	18	43	7	12	18	42	8	11	18	42	9	12	13	43	9	16				
8	Sr.Xen/Civil.	4	0	0	0	4	0	0	0	5	2	0	0	6	2	0	0				
9	CFO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
10	CAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
11	Dy.CAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
12	AO	1	5	0	1	2	5	1	0	2	4	1	1	3	0	0	0				
13	AEE/ Elect.	15	30	4	2	38	45	8	9	31	59	7	9	20	51	7	18				
14	AE/Elect.	30	90	5	9	9	82	1	2	11	72	2	2	8	74	2	7				
15	AEE/Civil	8	1	1	0	11	2	1	0	9	3	1	0	7	1	0	0				
16	AE/Civil	9	5	0	0	6	3	0	0	4	0	0	0	4	0	0	0				
17	Assistant Manager-IT	0	0	3	0	0	0	5	0	0	0	4	0	0	0	0	0				
18	Assistant Manager-HR	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0				
19	Dy.Manager/HR	0	0	0	0	0	0	1	0	0	0	1	0	0	0	1	0				
20	AAE (Elect.)	5	34	0	0	2	22	0	0	10	59	9	0	9	70	10	9				
21	AAE (S/Stn.)	2	29	0	0	2	20	0	0	13	2	0	0	9	70	10	9				
22	AAE (Testing)	0	3	0	0	0	3	0	0	3	0	0	0	2	2	0	0				
23	JE-II (Elect.)	25	84	11	2	26	214	14	2	17	236	7	2	1	11	0	2				
24	JE-II S/Stn	4	146	0	0	2	114	0	0	3	112	0	0	16	343	8	2				
25	JE-II (Testing)	0	3	0	0	0	3	0	0	2	2	0	0	2	2	0	0				
26	JE/IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
27	JE-III(Civil)	13	1	0	0	28	5	5	0	0	0	4	0	0	0	0	0				
28	JE-I (Comm)	7	1	0	1	7	1	1	0	36	7	1	0	36	7	1	0				
29	JE/Comm	20	0	1	1	23	0	1	1	3	0	0	0	0	0	0	2				
30	IPRO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
31	Patwari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
32	Architect	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
33	SSA	16	506	2	1	12	466	1	1	9	400	2	0	0	0	0	0				
34	Flect. Gr-I	0	0	0	0	2	8	0	0	2	8	0	0	2	8	0	0				

Number of employees in TS, P&M, HIS&D & SLDC organization

Sr.No	Designation	As on 31.03.2017					As on 31.03.2018					As on 31.03.2019					As on 30.09.2019				
		TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC				
35	Elect. Gr-II	4	16	0	0	2	8	0	0	2	8	0	0	2	8	0	0				
36	Lineman	12	92	0	0	29	178	0	0	32	248	0	0	30	259	0	1				
37	ALM	124	510	12	0	117	508	12	0	105	468	11	0	81	446	11	17				
38	RTM	9	86	0	0	10	80	0	0	10	61	0	0	8	45	0	1				
39	Foreman/Elect.	0	12	0	0	0	11	0	0	0	9	0	0	0	6	0	0				
40	C.H.D.	7	3	0	0	6	2	0	0	4	2	0	0	3	1	0	0				
41	HDM/DHD	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
42	Draftman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
43	SAS	3	4	0	0	2	3	1	0	5	6	1	0	3	9	1	2				
44	Divisional Acct.	7	6	0	0	9	12	0	0	6	10	0	0	5	8	0	1				
45	Divisional Supdt.	0	1	0	0	0	2	0	0	0	1	0	0	0	1	0	0				
46	SAS Supdt.	0	2	0	0	0	2	0	0	0	2	0	0	0	0	0	0				
47	DEO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
48	Circle Supdt.	2	0	0	0	1	0	0	0	0	1	0	0	0	1	0	0				
49	Supdt Grade-I	1	0	1	0	1	0	1	0	1	1	1	0	0	1	1	0				
50	Supdt Grade-II	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1	0				
51	Dy. Secy./Stenography	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
52	Dy. Secy.	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0				
53	Under Secy.	0	0	1	0	0	0	0	0	1	0	0	0	1	0	0	0				
54	Dy. Secy. Legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
55	Under Secy. Legal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
56	Law Officer Grade-I	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0				
57	Law Officer Grade-II	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0				
58	Labour Welfare Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
59	DM/IT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
60	PS	1	1	1	0	0	0	1	0	0	0	0	0	0	0	0	0				
61	Sr. PS	0	0	0	0	1	0	0	0	0	0	1	0	1	0	1	0				
62	PA	4	0	1	1	4	1	1	1	4	0	0	0	1	0	1	0				
63	Sr. Scale. Stenographer	2	3	0	0	2	2	0	0	2	1	1	0	2	1	0	0				
64	Jr. Scale. Stenographer	2	0	0	0	2	0	0	1	2	3	0	1	2	3	0	0				
65	LDC/Typist	44	52	7	10	38	51	4	7	33	47	5	7	17	17	5	23				
66	Steno typist/Clerk	3	2	1	1	2	6	1	1	2	3	0	1	2	3	0	1				
67	LDC/Telephonist	0	2	0	0	0	3	0	0	0	2	0	0	0	2	0	0				
68	Computer Operator	2	1	0	0	1	1	0	0	1	0	0	0	1	0	0	0				
69	Isr. Assst.	7	9	10	1	6	8	8	1	8	9	9	1	1	5	5	0				

Sr.No	Designation	Number of employees in TS, P&M, HIS&D & SLDC organization															
		As on 31.03.2017				As on 31.03.2018				As on 31.03.2019				As on 30.09.2019			
		TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC	TS	P&M	HIS&D	SLDC
70	Circle Asst.	1	5	2	0	3	4	1	0	6	12	2	0	8	10	4	1
71	UDC (General)	34	44	12	1	32	44	11	1	22	40	10	1	19	36	8	3
72	UDC (Accounts)	1	8	0	0	3	6	6	0	6	6	3	0	4	7	3	1
73	LDC/Accounts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	Telepone Attendant	17	0	0	0	15	0	0	0	14	0	0	0	0	0	0	12
75	Telephonist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	Peon	39	103	12	6	38	108	10	4	33	111	8	5	20	106	8	12
77	Storekeeper	0	0	2	0	0	0	1	0	0	0	2	0	0	0	1	0
78	Store Verifier	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
79	Asst. Storekeeper	1	0	1	0	0	0	2	0	0	0	1	0	0	0	1	0
80	D.M.O	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	Havaladar	5	3	2	3	4	3	2	4	5	3	1	4	6	2	1	2
82	Diesel Mechanic(W/man)	0	5	0	0	0	4	0	0	0	3	0	0	0	3	0	0
83	Fitter Gr/II	0	1	0	0	0	1	0	0	0	1	0	0	0	1	0	0
84	Fitter/Mistri Mech.	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0
85	Mali	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0
86	O.C	0	43	0	0	1	44	0	0	0	2	0	0	0	1	0	0
87	Driver	7	12	2	0	5	9	2	0	4	7	2	0	4	6	2	0
88	Test Mechanic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
89	Telephone mechanic	37	0	1	0	33	0	1	0	30	0	1	0	0	0	0	0
90	Sweeper	2	3	0	0	2	2	0	0	2	2	1	0	0	0	1	28
91	Cook-cum-chowkidar	0	1	0	0	0	1	0	0	0	1	0	0	1	2	0	0
92	Chowkidar	0	2	0	1	0	2	0	1	0	1	0	0	0	1	0	0
93	Hammerman	0	1	0	0	0	1	0	0	0	2	0	1	0	2	0	0
Total		563	2036	110	60	568	2152	120	56	526	2127	113	54	368	2037	111	174

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Grade Pay wise Gross Pay for Nov 2019 for 1 no. Officer/official

Sr. No.	Grade Pay	Gross Pay
1	10500	213883
2	9600	220727
3	8500	169030
4	6850	155601
5	5800	115960
6	5450	97403
7	5400	75931
8	5350	86839
9	3800	58381
10	3400	58341

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Annexure B

Transmission Capacity as on 01/04/2019

P&M Circle	No of T/F	Capacity in MVA	No of T/F	Capacity in MVA	No of T/Fs	Capacity in MVA	No of T/Fs	Capacity in MVA
Amritsar			67	4262.50	48	1284.50	115	5547.00
Bathinda	2	630	84	4960.00	50	1131.67	136	6721.67
Jalandhar	2	630	59	3921.00	54	1348.00	114	5739.00
Ludhiana	2	630	127	7693.00	13	205.00	142	8528.00
Patiala	5	2500	101	7086.50	15	367.50	121	9954.00
Total	11	4390	434	27705.50	183	4394.17	628	36489.67

Transmission Capacity as on 30/09/2019

P&M Circle	No of T/F	Capacity in MVA	No of T/F	Capacity in MVA	No of T/Fs	Capacity in MVA	No of T/Fs	Capacity in MVA
Amritsar			68	4422.50	48	1293.50	116	5716.00
Bathinda	3	1130	83	5022.50	50	1156.67	136	7309.17
Jalandhar	2	630	59	3921.00	54	1348.00	115	5899.00
Ludhiana	2	630	131	7973.00	13	205.00	146	8808.00
Patiala	5	2500	101	7086.50	15	367.50	121	9954.00
Total	12	4890	442	28425.50	180	4370.67	634	37686.17

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