

## PUNJAB STATE TRANSMISSION CORPORATION LIMITED Regd. Office:- PSEB Head Office, The Mall, Patiala – 147001, Punjab, India

O/o Dy. CE/Planning , PSTCL, Patiala Fax/Ph:- 0175-2205502, Email:- se-planning@pstcl.org CIN-U40109PB2010SGCO33814

To,

Amendment No: 07 /LSW/2020-21

1. SE/TLSC Circle, PSTCL, Patiala.

- 2. Dy. CE /Grid Construction, PSTCL, Ludhiana
- 3. Dy. CE/Civil Works Circle, PSTCL, Patiala.

Memo No. 323/25 /P-I/314

Dated: 22.07.2020

Subject:- LILO of IInd Ckt. of 132kV Jamalpur-Moga Line at 132kV Sub-Station Swadi Kalan.

The scope of work is planned as follows:-

Sr.	Name of S/S	Scope of Work	Est. Cost	Remarks		
No.						
1.	132kV Sub-Station Swadi-Kalan	A) LILO of 132 kV SC on DC line from Jamalpur to Moga at 132 kV S/S Swadi- Kalan (appx. length = 4.5 KM) Conductor size = 0.2sq"  B) 2no. 132 kV line bays at 132kV S/S Swadi-Kalan	233 Lacs  47x2 = 94 Lacs	<ul> <li>(i) This work has been planned as per the proposal received from the office of CE/P&amp;M, Ludhiana vide his office note dt. 08.05.2020</li> <li>(ii) This work has been planned in order to improve reliability and continuity of the supply in the area in case of failure/maintenance of 1 ckt.</li> <li>(iii) Work is being planned as per the confirmation of space availability and ROW by Dy. CE / Grid Const., PSTCL, Ludhiana and SE/P&amp;M, Circle, PSTCL, Ludhiana and SE/P&amp;M, Circle, PSTCL, Ludhiana and SE/TLSC, Patiala resp.</li> <li>(iv) Tentative cost has been considered as per furnished by SE/TLSC, PSTCL, Patiala vide his memo no. 1904 dt. 23.06.2020 and as per Cost Data 2019-20 as furnished by O/o TS (Design)</li> <li>(v) The expenditure for Sr. No. (A) shall be charged to the head "Unforeseen Emergency Works", Sr. No. 92 of MYT 2020-23 as per provision of Approved Capital Investment Plan for the year 2020-21.</li> <li>Expenditure allocated for the control period 2020-21: Rs. 5.57 Crore.</li> <li>Expenditure to be booked for this amendments till date: Nil</li> <li>Expenditure to be booked for this amendment: Rs. 2.33 Crore.</li> <li>Balance expenditure for the control period 2020-21: Rs. 3.24 Crore.</li> <li>(vi)The expenditure for Sr. No. (B) shall be charged to the head "Additional 220/132/66 kV line bays", Sr. No. 70 of MYT 2020-23 as per provision of Approved Capital Investment Plan for the year 2020-21.</li> </ul>		

	<ul> <li>Expenditure allocated for the control period 2020-21: Rs. 11.14 Crore.</li> <li>Expenditure already booked via amendments till date: 1.0554 Crore.</li> <li>Expenditure to be booked for this amendment: Rs. 0.94 Crore</li> <li>Balance expenditure for the control period 2020-21: Rs. 9.1446 Crore</li> </ul>
•	(vii) This work shall be included in the transmission works for the year 2020-21.

The breakup of the provision in the MYT and the proposed expenditure for Sr. No. (A) is as below:

Particulars of expenditure	Provision in MYT 2020-23 (in Rs. Crores)		
	FY 2020- 21	FY 2021- 22	FY 2022-23
Expenditure approved for the head "_Unforeseen Emergency Works " (Sr. No. 92 of MYT 2020-23 )	5.57	5.88	5.93
Expenditure already booked via amendments till date	-	-	
Expenditure proposed on the above said work	2.33	-	
Balance	3.24	5.88	5.93

The breakup of the provision in the MYT and the proposed expenditure for Sr. No. (B) is as below:

Particulars of expenditure	Provision in MYT 2020-23 (in Rs. Crores)		
	FY 2020- 21	FY 2021- 22	FY 2022-23
Expenditure approved for the head "Additional 220/132/66 kV line bays " (Sr. No. 70 of MYT 2020-23 )	11.14	9.41	8.30
Expenditure already booked via amendments till date	1.0554	-	-
Expenditure proposed on the above said work	0.94		-
Balance	9.1446	9.41	8.30

This issues with the approval of worthy CMD, PSTCL.

Dy. CE / Planning, PSTCL, Patiala.

CC:- 326 31

1. Director/Technical, PSTCL, Patiala.

2. Chief Engineer/TS, PSTCL, Patiala.

- 3. Chief Engineer/P&M, PSTCL, Ludhiana.
- 4. Chief Engineer/Planning, PSPCL, Patiala.
- 5. Dy. CE/TS (Design), PSTCL, Patiala.
- 6. SE/P&M Circle, PSTCL, Ludhiana.