

PUNJAB STATE TRANSMISSION CORPORATION LIMITED

Regd. Office :- PSEB Head Office, The Mall, Patiala – 147001, Punjab, India O/o SE/Planning, PSTCL, Patiala

Fax/Ph:- 0175-2205502, Email:- <u>se-planning@pstcl.org</u> CIN-U40109PB2010SGCO33814

Amendment No:34/2023-24

Dated: 26.02.2024

То

- 1) Dy. CE/TS (Design), PSTCL, Patiala.
- 2) Dy. CE /Grid Construction, PSTCL, Ludhiana.
- 3) Dy. CE /TLSC, PSTCL, Patiala.
- 4) SE /Civil Works, PSTCL, Patiala.

Memo No. 80/83/P-2/70A/120

Subject: Augmentation of 132/11 kV capacity at 132 kV S/s Kahanpur, Jalandhar and 132 kV S/s Focal Point, Jalandhar.

The scope of work is planned as following:

Sr.	Name of	Scope of	Est.	Remarks
No.	Substation		Cost	
1.	132 kV S/s Kahanpur, Jalandhar	Additional 132/11 kV 20 MVA Power T/f	4.30 Cr	1. The work at 132 kV S/s Kahanpur and 132 kV S/s Focal Point, Jalandhar is being planned on basis of request of CE/DS, North Zone, PSPCL, Patiala Memo No.344 dated 11.01.2024. and Memo No. 346 dated 11.01.2024, respectively. 2. Work at 132 kV S/s Kahanpur is being planned as
2.	132 kV S/s Focal Point, Jalandhar	Control room extension and Construct ion of firewall between T/Fs Additional 132/11 kV 20 MVA Power T/f Control room extension	0.23 Cr 4.30 Cr 0.12 Cr	per the confirmation of space availability in yard by ASE/TS-6, PSTCL, Patiala vide his office memo No. 1583 dated 12.10.23, SSE/132kV Kahanpur and ASE/Grid Construction, Jalandhar email dated 22.11.23. 3. Work at 132 kV S/s Focal Point, Jalandhar is being planned as per the confirmation of space availability in yard by ASE/TS-6, PSTCL, Patiala vide the Memo No. 267 dated 13.02.2024, Sr. Xen/ P&M Division, PSTCL, Jamsher vide his e-mail dated 08.02.2024 and ASE/Grid Construction Division, PSTCL, Jalandhar vide his e-mail dated 07.02.2024. 4. Estimated cost of installation of additional 20 MVA 132/11 kV T/F at 132 kV S/s Kahanpur and 132 kV S/s Focal Point has been considered as per cost data 2023-24 as furnished by O/o TS (D) and Cost for extension in Control Room at 132 kV S/s Kahanpur and at 132 kV S/s Focal Point, Jalandhar has been considered as intimated by Sr.XEN/Civil Works, PSTCL, Jalandhar vide his office email dated 23.11.2023 and 09.02.2024, respectively. 5. The expenditure shall be charged to the heads: "Augmentation/Additions of T/fs at 220/132/ 66 kV S/Stns of PSTCL", Sr. No. 69 of Annexure-3 of MYT 2023-26 as per provision of Approved Capital Investment Plan for the control period 2023-26 Expenditure allocated upto Mar-25: Rs.23.8 Crores. Expenditure allocated upto Mar-25: Rs.23.8 Crores. Expenditure already booked for this amendments till date: 11.803 Cr. Expenditure to be booked for this amendment: Rs 10.83 Cr (including EC & IDC) Balance expenditure for the control period: Rs.1.167 Cr.

"Augmentation of bus-bars, extension in control room buildings, providing room for second source for station, battery, etc.", Sr. No. 68 of Annexure-3 of MYT 2023-26 as per provision of Approved Capital Investment Plan for the control period 2023-26. Expenditure allocated upto Mar-25: Rs.23.8 Crores. Expenditure already booked via amendments till date: Rs 0.693 Crores Expenditure to be booked for this amendment: Rs 0.441 Cr (including EC & IDC)
Balance expenditure for the control period: Rs. 22.666 Cr
6. This work shall be included in transmission works of 24-25
7. This work is subject to ratification by BoDs.

This issues with the approval of the Director/Technical of PSTCL.

ASE/Planning-2 PSTCL, Patiala.

CC: - 84/90/ P-2/70A/120

Dated:26.02.2024

- 1. Director/Technical, PSTCL, Patiala.
- Chief Engineer/TS, PSTCL, Patiala.
 Chief Engineer/Planning, PSPCL, Patiala.
- 4. Chief Engineer/P&M, PSTCL, Ludhiana.
- 5. Chief Engineer/P&M, PSPCL, Ludhiana.
- 6. Dy. CE/Transmission Planning, PSPCL, Patiala.
- 7. Dy. CE /P&M Circle, PSTCL, Jalandhar.