

Work wise list of CWIP for 2nd MYT Control Period from FY 2020-21 to FY 2022-23 (CAPEX claim of PSTCL including PSDF Own Funding)

Sr No.	Name of MYT Work	MYT Approval Sub Group	MYT Work Serial No.	Opening Balance of CWIP as on 01.04.2020	Addition made during FY 2020-21 (i.e Capital Expenditure during the year)	Transfer to Fixed Asset during FY 2020-21 (i.e Asset Created through CAPEX)	Closing Balance of CWIP as on 31.03.2021	Addition made during FY 2021-22 (i.e Capital Expenditure during the year)	Transfer to Fixed Asset during FY 2021-22 (i.e Asset Created through CAPEX)	Closing Balance of CWIP as on 31.03.2022	Addition made during FY 2022-23 (i.e Capital Expenditure during the year)	Transfer to Fixed Asset during FY 2022-23 (i.e Asset Created through CAPEX)	Closing Balance of CWIP as on 31.03.2023
New Works													
1	1 No. 400kV ICT bay, 1 No. 400 kV Tie bay, 1 No. 400 kV Future bay, 1 No. 220 kV ICT bay at 400 kV Rajpura. Amendment No. 20/ 2018-19	Table 15 (Scheme Already planned for 2020-23)	1	-	-	-	-	229,730,222	-	229,730,222	147,859,893	324,421,465	53,168,650
2	Termination of direct link 220 kV between Lalton Kalan Sahnewal	Table 15 (Scheme Already planned for 2020-23)	2	-	-	-	-	2,051,862	18,806	2,033,056	666,173	2,445,200	254,029
3	220 kV Kharar	Table 17 (Scheme New planned for 2020-23)	11	-	-	-	-	109,007	109,007	-	31,977	27,289	4,688
4	220kV G.T. Road Ludhiana (New GIS) or (in Ludhiana area)Includind SAS for RS 1cr.	Table 17 (Scheme New planned for 2020-23)	14	-	6,053,052	(49,178)	6,102,230	348,794	499,425	5,951,599	2,316,437	-	8,268,036
5	LILO of 220 kV Ladowal - Gaunggarh (DC) lines both ckts. at 220 kV G.T. Road Ludhiana. LILo Length = 7KM (appx.), conductor size 0.4sq" (2xDC lines).	Table 17 (Scheme New planned for 2020-23)	15	1,741,258	19,844,677	-	21,585,935	1,384,788	22,970,723	-	-	-	-
6	220 kV Gobindgarh S/s (New Grid in the near by area of existing 220 kV S/s Gobindgarh- I). Includind SAS for RS 1cr.	Table 17 (Scheme New planned for 2020-23)	18	-	-	-	-	-	-	-	77,100,707	71,260,205	5,840,502
7	220 kV Gobindgarh S/s (New Grid in the near by area of existing 220 kV S/s Gobindgarh- I). Includind SAS for RS 1cr.	Table 17 (Scheme New planned for 2020-23)	21	-	-	-	-	621,132	621,217	(85)	85	-	-
8	220 kV Nawangpind (new grid in the premises of 66 kV S/s Nawangpind)Includind SAS for RS 1cr.	Table 17 (Scheme New planned for 2020-23)	23	-	-	-	-	555,161	555,161	-	-	-	-
9	Augmentation/additions of transformers at 220/132 kV level.	Table 17 (Scheme New planned for 2020-23)	29	9,079,136	23,591,537	15,800,317	16,870,356	111,657,281	124,812,269	3,715,368	42,945,782	21,114,793	25,546,357
10	132 kVSwadi Kalan	Table 17 (Scheme New planned for 2020-23)	38	-	-	-	-	526,797	-	526,797	354,972	-	881,769
11	ii) 220 kV Abohar	Table 17 (Scheme New planned for 2020-23)	40	-	69,371	-	69,371	740,606	-	809,977	2,308,715	1,151,198	1,967,494
12	iii) 220 kV Passiana	Table 17 (Scheme New planned for 2020-23)	41	-	5,944,387	2,806,736	3,137,651	660,164	3,797,815	-	23,180	-	23,180
13	v) 220 kV Mohali - I	Table 17 (Scheme New planned for 2020-23)	43	-	2,503,305	-	2,503,305	88,362,940	90,866,245	-	99,120,904	55,157,117	43,963,787
14	vi) 220 kV Banur	Table 17 (Scheme New planned for 2020-23)	44	-	-	-	-	949,733	517,878	431,855	840,884	-	1,272,739
15	xi) 220 kV Badsahpur	Table 17 (Scheme New planned for 2020-23)	49	-	-	-	-	(1,197,662)	(1,197,662)	-	91,963	-	91,963
16	xiii) 220 kV Udhoke	Table 17 (Scheme New planned for 2020-23)	51	2,263,957	215,364	-	2,479,321	357,170	2,836,491	-	-	-	-
17	xvii) 220 kV Kohara	Table 17 (Scheme New planned for 2020-23)	55	216,820	83,695	271,997	28,518	-	28,518	-	-	-	-
18	xviii) 220 kV Doraha	Table 17 (Scheme New planned for 2020-23)	56	-	-	-	-	1,232,641	1,232,641	-	(112,444)	(131,135)	18,691
19	xix) 220 kV Baghapurana	Table 17 (Scheme New planned for 2020-23)	57	-	174,420	-	174,420	572,225	746,645	-	2,229	2,229	-
20	xxii) 132kV Ferozshah	Table 17 (Scheme New planned for 2020-23)	60	-	-	-	-	686,900	686,900	-	-	-	-
21	xxvi) 132kV Kathunangal	Table 17 (Scheme New planned for 2020-23)	63	-	-	-	-	1,583,942	1,583,942	-	-	-	-

22	xxviii) 132kV Shri Hargobindpur	Table 17 (Scheme New planned for 2020-23)	65	-	-	-	-	25,562	-	25,562	1,341,716	-	1,367,278
23	xxx) 132kV Bilaspur	Table 17 (Scheme New planned for 2020-23)	67	43,384	116,492	-	159,876	259,655	419,531	-	-	-	-
24	Augmentation of bus bars, extension in control room building, providing room for second source for station battery etc.	Table 17 (Scheme New planned for 2020-23)	69	4,765,395	27,304,631	6,256,546	25,813,480	38,915,119	21,532,557	43,196,042	64,051,227	46,182,967	61,064,302
25	Additional 220/132/66 kV line bays related with feasibility cases or as per PSPCL requirement.	Table 17 (Scheme New planned for 2020-23)	70	913,659	612,485	1,333,428	192,716	43,969,184	28,014,127	16,147,773	18,022,256	16,436,638	17,733,391
26	Second source of battery at various 220/132 kV S/s of PSTCL	Table 17 (Scheme New planned for 2020-23)	71	21,151	167,017	188,168	-	447,939	447,939	-	11,960,105	2,092,054	9,868,051
27	90 nos PSTCL grids (220 kV) to be provided with SAS. Report already sent for PSDF funding if approved, these stations will be upgraded.	Table 17 (Scheme New planned for 2020-23)	72	-	2,036,032	-	2,036,032	89,377	2,125,409	-	148,157	-	148,157
28	Additional of 14 No T/f on account of making (N-1) complaint system for those grids where only one T/f existing (Annexure-C).	Table 17 (Scheme New planned for 2020-23)	75	30,091,469	28,387,407	35,723,353	22,755,523	312,183,102	295,640,030	39,298,595	458,487,936	431,086,214	66,700,317
29	132 kV S/s Kotkapura-I	Table 17 (Scheme New planned for 2020-23)	76	-	-	-	-	31,272,142	31,272,142	-	2,425,398	171,303	2,254,095
30	132 kV Nawanshahar.	Table 17 (Scheme New planned for 2020-23)	78	71,769	4,728	-	76,497	-	76,497	-	-	-	-
31	132 kV Kapurthala.	Table 17 (Scheme New planned for 2020-23)	79	-	-	-	-	-	-	-	538,529	416,045	122,484
32	132 kV Panjgralan.	Table 17 (Scheme New planned for 2020-23)	81	-	-	-	-	22,137,051	22,137,051	-	12,290,901	3,416	12,287,485
33	IGC Bathinda (Aug)	Table 17 (Scheme New planned for 2020-23)	83	-	-	-	-	21,345,338	21,345,338	-	6,186,618	-	6,186,618
34	132 kV Gholian Kalan.	Table 17 (Scheme New planned for 2020-23)	84	-	-	-	-	1,705,697	-	1,705,697	2,699,352	-	4,405,049
35	Augmentation of 132 kV Nawanpind - Verka, 5 KM (0.2sq") and 132 kV Nawanpind - Malmandi (5KM 0.2sq") with suitable HTLS conductor.	Table 17 (Scheme New planned for 2020-23)	86	-	-	-	-	-	-	-	180,675	-	180,675
36	Augmentation of 132 kV GGSSTP - Ason) 6 KM 0.2sq") and 132 kV GGSSTP - Ropar (19.76 KM) 0.2sq".	Table 17 (Scheme New planned for 2020-23)	87	-	-	-	-	-	-	-	49,557	-	49,557

37	CE/ P&M Agenda No. 145/2017-18 dtd 20.09.17. Best Practices recommended by Protection Sub Committee of NRPC in operation & construction of Sub Stations	Table 17 (Scheme New planned for 2020-23)	88	-	598,465	459,765	138,700	971,293	1,109,993	-	-	-	-
38	132 KV GT Road Amritsar & 132 KV Sakatari Bagh Asr	Table 17 (Scheme New planned for 2020-23)	89	-	24,546,706	-	24,546,706	166,299,280	256,829	190,589,157	95,458,714	275,557,159	10,490,712
39	132 KV GT Road Amritsar & 132 KV Sakatari Bagh Asr	Table 17 (Scheme New planned for 2020-23)	90	-	-	-	-	5,597,241	1,334,657	4,262,584	4,537,266	8,130,917	668,933
40	Unforeseen emergency works	Table 17 (Scheme New planned for 2020-23)	92	47,134,248	13,209,479	29,150,819	31,192,908	2,037,834	20,853,911	12,376,831	8,158,543	188,080	20,347,294
41	220 KV Banga	Table 17 (Scheme New planned for 2020-23)	12-13	-	-	-	-	2,417,318	-	2,417,318	3,341,348	3,303,289	2,455,377
42	400 KV S/s Ropar New Grid (in the premises of GGSSTP)	Table 17 (Scheme New planned for 2020-23)	1-8	-	54,698	-	54,698	10,508,895	2,250,617	8,312,976	910,233,629	1,190,383	917,356,222
43	220 KV Gurdaspur including SAS of RS 1 cr	Table 17 (Scheme New planned for 2020-23)	32-33	154,457	-	-	154,457	47,825,718	-	47,980,175	62,805,530	-	110,785,705
44	To Modernise the hotline work by use of Diagnostic techniques to decrease the outage in transmission system of PSTCL.	Table 19 (Works approved for P & M)	1	-	-	-	-	-	-	-	1,602,761	1,602,761	-
45	PT/CVT testing kit for ODTL	Table 19 (Works approved for P & M)	7	696,236	-	696,236	-	-	-	-	4,800	4,800	-
46	Remote Control Operation of 400kV S/Stns Mukhtsar, Nakodar and Makhu	Table 19 (Works approved for P & M)	8	-	174,970	108,808	66,162	(7,500)	58,662	-	-	-	-
47	Construction of Security Huts at 220/132kV Sub stations.	Table 19 (Works approved for P & M)	15	-	-	-	-	1,199,700	1,199,700	-	-	-	-
48	Providing Plinths for 2 sets (20 No.) of ERS- Emergency Restoration System Towers at 400KV S/S Rajpura, Nakodar and 220KV Muktsar	Table 19 (Works approved for P & M)	17	-	4,323,838	4,323,838	-	-	-	-	-	-	-
49	Providing RCC Roads in 220kV S/S to facilitate movement of heavy vehicle loaded with equipment.	Table 19 (Works approved for P & M)	18	-	-	-	-	35,238,830	27,545,703	7,693,127	28,488,795	15,776,527	20,405,395
50	Providing PCC in the yard area in 220kV S/s	Table 19 (Works approved for P & M)	19	-	-	-	-	34,105,878	20,605,944	13,499,934	12,441,625	25,218,566	722,993
51	Providing AC and Furniture at kangra Rest House	Table 19 (Works approved for P & M)	20	-	-	-	-	-	-	-	19,206	19,206	-
52	Construction of footpath on sides of Main Road along with drainage system 220 kv s/s Mohall	Table 19 (Works approved for P & M)	Agenda 190/CE/P&M/202 1-22	-	-	-	-	2,108,467	2,108,467	-	-	-	-
53	Schemes for providing 5 nos. RTU for SCADA/EMS system at 220 KV & 132 KV substations of PSTCL	Schemes approved for SLDC (2nd MYT)	1	-	-	-	-	-	-	-	1,538,255	-	1,538,255
54	Centralised AC system, Furniture & Fixtures (including office ACs)	Schemes approved for SLDC (2nd MYT)	2	-	-	-	-	478,548	478,548	-	-	-	-
55	IT equipment including Server, computer, Displays, software etc. for SLDC, Web site and its offices	Schemes approved for SLDC (2nd MYT)	3	-	-	-	-	-	-	-	986,615	986,615	-
56	Implementation of SAMAST scheme in Punjab (Procurement of meters, communication equipment and Hardware and software for Scheduling, Accounting, Metering and settlement of transaction of Electricity)	Schemes approved for SLDC (2nd MYT)	4	-	-	-	-	-	-	-	-	-	-
57	Procurement/Replacement of 66 nos. RTUs for various substations of PSTCL	Schemes approved for SLDC (2nd MYT)	5	-	-	-	-	52,672,027	1,149,403	51,522,624	847,394	47,829,167	4,540,851

PSDF 71	400 kV S/Stn Nakodar(2x315 MVA, 400/220 kV) (Amendment no. 43 /2018-19)	Table 13 Scheme outside the first MYT approval	3a	-	-	-	-	-	-	-	7,477,053	821,399	6,655,654	
PSDF 72	Second source of battery at various 220/132 KV S/s of PSTCL	Table 17 (Scheme New planned for 2020-23)	71	-	14,385	2,115	12,270	(332)	56,128	(44,190)	-	-	(44,190)	
PSDF 73	Replacement of existing conductor of 220 kV Gobindgarh - 400kV Rajpura (DC), 220 kV Kohara - 400 kV Dhanansu (DC), 220 kV Kohara - Sahnewal (B) (SC) with HTLS of suitable capacity.	Table 17 (Scheme New planned for 2020-23)	74	-	-	-	-	-	-	-	43,738,289	-	43,738,289	
PSDF 74	Bus Bar Protection scheme for 45 no S/Stns. (90% funding Under Power System Development Fund (PSDF), 10% amount accounted for in FY 2017-18	Table 17 (Scheme New planned for 2020-23)	2	-	-	-	-	-	-	-	13,327,206	1,426,006	11,901,199	
Total of New Works (A)					100,146,684	258,524,604	171,250,086	187,421,202	1,459,956,333	777,533,756	869,843,779	2,605,594,863	1,539,435,238	1,936,003,404

Spill Over Works													
1	220 kv S/ Derabassi	Table No. 11 (Spill over Works) (18 Schemes)	1	202,186	13,320	-	215,506	-	215,506	-	-	-	-
2	220 kv S/S Sahnewal	Table No. 11 (Spill over Works) (18 Schemes)	2	4,101,790	16,256,684	-	20,358,474	9,428,149	49,758	29,736,865	1,400,389	23,784,967	7,352,287
3	220 kv S/StnBanga (U/G from 132 kv)	Table No. 11 (Spill over Works) (18 Schemes)	3	45,832,343	121,357,646	43,822,591	123,367,398	2,629,117	121,798,845	4,197,670	2,297,743	5,609,456	885,957
4	220 kv DC line from 220 kv S/StnGaugnsarh to 220 kv S/StnLadhowal.	Table No. 11 (Spill over Works) (18 Schemes)	8	414,292	852,478	294,301	972,469	615,125	536,390	1,051,204	279,872	1,313,665	17,411
5	220 kv S/StnBhawaniagarh	Table No. 11 (Spill over Works) (18 Schemes)	13	481,520	1,125,043	11,594	1,594,969	9,194,877	-	10,789,846	3,733,377	13,800,232	722,991
6	132 kv IGC, Bathinda	Table No. 11 (Spill over Works) (18 Schemes)	14	1,083,721	1,286,191	1,178,227	1,191,685	2,122	1,193,807	-	-	-	-
7	1. Aug/Strengthening of bus bars 2. Extension in Switchyard buildings, Provision for AC etc. 3. Provision for Reactive Compensation 4. Addition of bays/system strengthening required on account of RE generation	Table No. 11 (Spill over Works) (18 Schemes)	15-18	62,926,952	35,155,271	34,016,739	64,065,484	46,003,293	42,607,186	67,461,591	42,959,071	75,127,085	35,293,577
8	1. Aug/Strengthening of bus bars 2. Extension in Switchyard buildings, Provision for AC etc. 3. Provision for Reactive Compensation 4. Addition of bays/system strengthening required on account of RE generation	Table No. 11 (Spill over Works) (18 Schemes)	4-7	20,423,597	13,399,240	25,263,453	8,559,384	8,264,206	12,282,377	4,541,213	14,767,800	14,944,916	4,364,097
9	1. Aug/Strengthening of bus bars 2. Extension in Switchyard buildings, Provision for AC etc. 3. Provision for Reactive Compensation 4. Addition of bays/system strengthening required on account of RE generation	Table No. 11 (Spill over Works) (18 Schemes)	9-12	73,440,491	33,430,649	77,056,468	29,814,672	30,284,079	16,956,861	43,141,890	14,617,367	18,806,068	38,953,189
10	Unforeseen Expenditure on works on 2018-19	Table No. 11 (Spill over Works) (27 Schemes)	1	-	-	-	-	6,446,377	6,446,377	-	-	-	-
11	Bus Bar Protection scheme for 45 no S/Stns. (90% funding Under Power System Development Fund (PSDF), 10% amount accounted for in FY 2017-18	Table No. 11 (Spill over Works) (27 Schemes)	2	9,803,748	3,653,737	10,334,735	3,122,750	660,594	1,031,208	2,752,136	322,565	95,815	2,978,886
12	400 kv S/Stn. Makhu	Table No. 11 (Spill over Works) (27 Schemes)	3	4,925,515	87,811,103	-	92,736,618	233,778,353	325,681,999	832,972	10,110,802	9,441,630	1,502,144
13	220 kv S/S Dhandhari Kalan 1 and 2	Table No. 11 (Spill over Works) (27 Schemes)	4	2,396,105	28,376,906	-	30,773,011	2,128,247	-	32,901,258	18,491,080	-	51,392,338
14	Procurement of Hardwares, Server, Furniture, IT Space renovation (Civil Works) & Unforeseen Capital Investment	Table No. 11 (Spill over Works) (27 Schemes)	5	16,607,371	5,448,406	19,501,691	2,554,086	3,669,510	6,223,596	-	124,335	104,316	20,019
15	220 kv S/Stn Sadiq	Table No. 11 (Spill over Works) (27 Schemes)	6	1,988	1,058,611	-	1,060,599	-	1,060,599	-	-	-	-
16	220 kv S/StnBajakhana	Table No. 11 (Spill over Works) (27 Schemes)	7	85,068,287	6,391,075	87,694,899	3,764,463	(2,284,237)	1,480,226	-	-	-	-
17	220 kv S/StnGhubaya	Table No. 11 (Spill over Works) (27 Schemes)	8	18,125,136	1,683,077	18,373,985	1,434,228	283,215	1,717,443	-	-	-	-

18	220 kv S/StnSherpur (Focal Point) (U/G from 66 kv grid with 220 kv side GIS and 66 kv side Conventional)	Table No. 11 (Spill over Works) (27 Schemes)	10	-	12,937,279	-	12,937,279	172,481,082	2,554,273	182,864,088	67,909,115	-	250,773,203
19	LILO of both ckt of 220 kv S/Stn Jamalpur - 220 kv S/StnDhandari Kalan-I line at 220 kv S/StnSherpur (Focal Point)	Table No. 11 (Spill over Works) (27 Schemes)	11	683,514	(490,263)	139,678	53,573	54,873	108,446	-	1,137,167	-	1,137,167
20	220 kv S/StnBudhlada (U/G from 66 kv)	Table No. 11 (Spill over Works) (27 Schemes)	12	4,757	21,583,363	-	21,588,120	24,743,434	-	46,331,554	14,432,926	-	60,764,480
21	220 kv S/Stn Mansa - 220 kv S/StnBudhlada DC Line	Table No. 11 (Spill over Works) (27 Schemes)	13	1,164,435	(564,653)	-	599,782	62,702,431	-	63,302,213	168,033,505	-	231,335,718
22	400 kv S/StnDoraha (New at Village Dhanansu)	Table No. 11 (Spill over Works) (27 Schemes)	14	-	-	-	-	109,455,356	-	109,455,356	119,487,704	177,456,310	51,486,750
23	LILO of one ckt. of 400 kVJalandhar- Kurukshetra D/C line f at 400 kv Dhanansu(Quad Moose)	Table No. 11 (Spill over Works) (27 Schemes)	15	-	-	-	-	15,654,702	-	15,654,702	135,609,417	-	151,264,119
24	(i) 400 kv Bays (ii) 220 kv Bays at 400 kv S/StnDoraha	Table No. 11 (Spill over Works) (27 Schemes)	16	14,292,445	101,003,609	87,733,845	27,562,209	(3,949,929)	23,612,280	-	1,828,791	833,101	995,690
25	LILO of 220 kv S/Stn Mansa - Sunam (SC) at 400 kv S/StnPatran (220 kv bus).	Table No. 11 (Spill over Works) (27 Schemes)	17	31,192,419	90,537,118	995,031	120,734,506	126,478,821	-	247,213,327	106,196,259	-	353,409,586
26	132 kv Samadh Bhal	Table No. 11 (Spill over Works) (27 Schemes)	19	9,032,945	5,302,544	12,363,227	1,972,262	3,894,569	5,866,831	-	-	-	-
27	132 kv Pathankot	Table No. 11 (Spill over Works) (27 Schemes)	20	5,826,101	5,386,730	9,527,445	1,685,386	-	1,685,386	-	-	-	-
28	220 kv S/StnJadla	Table No. 11 (Spill over Works) (27 Schemes)	21	2,271,304	3,899,966	-	6,171,270	1,682,339	-	7,853,609	395,554	7,748,376	500,787
29	220 kv S/StnBotianwala (Thatha Sahib)	Table No. 11 (Spill over Works) (27 Schemes)	22	-	1,584,963	-	1,584,963	93,059,555	78,536,024	16,108,494	39,510,048	96,765,112	18,853,430
30	220 kv S/StnMajitha	Table No. 11 (Spill over Works) (27 Schemes)	23	699,279	2,407,071	699,755	2,406,595	2,835,220	-	5,241,815	6,827,189	-	12,069,004
31	132 kv S/Stn Pathankot	Table No. 11 (Spill over Works) (27 Schemes)	24	122,913	2,114,160	2,147,099	89,974	98,480	188,454	-	1,700,318	-	1,700,318
32	400 kv S/StnMukatsar - 220 kv S/StnFazilka 220 kv DC line	Table No. 11 (Spill over Works) (27 Schemes)	26	5,343,218	3,252,114	-	8,595,332	140,690	8,736,022	-	-	-	-
33	220 kv Bays	Table No. 11 (Spill over Works) (27 Schemes)	27	2,963,599	276,508	-	3,240,107	3,068,755	6,022,495	286,367	271,532	286,367	271,532
34	New Civil Works in respect of 5 no. stores such as sheds, plinths and Boundry walls etc.	Table No. 11 (Spill over Works) (8 Schemes)	1	29,926,031	12,107,686	35,599,787	6,433,930	2,460,271	8,894,201	-	556,012	-	556,012
35	220 kv Banur-Mohali (GMADA) DC line	Table No. 11 (Spill over Works) (8 Schemes)	2	108,896	(108,896)	-	-	-	-	-	-	-	-
36	220 kv Bays (2Nos. at 220 kv Ikolaha, 2 Nos. at Doraha, 2Nos. at Kohara (220 kv bus)and 2 no. ICT bays	Table No. 11 (Spill over Works) (8 Schemes)	6	-	-	-	-	410,033	410,033	-	-	-	-
37	Replacement of Existing conductor of 220 kv Mohali-I-Mohali-II line	Table No. 11 (Spill over Works) (8 Schemes)	7	124,837	8,224	-	133,061	-	133,061	-	-	-	-
38	220 kv DC line from 400 kv Jalandhar (PGCIL) to 220 kv Kartarpur	Table No. 11 (Spill over Works) (8 Schemes)	8	1,546,094	421,582	1,546,094	421,582	188,168	609,750	-	441,986	162,096	279,890

39	220 kV DC line from 400 kV Grid near Doraha to 220 kV Kohara & 220 kV Bays (2Nos. at 220 kV Ikolaha, 2 Nos. at Doraha, 2Nos. at Kohara (220 kV bus) and 2 no. ICT bays	Table No. 11 (Spill over Works) (8 Schemes)	3-6	494,354	(34,813)	459,541	-	155,885	155,885	-	50,956,485	-	50,956,485
40	132 kV Faridkot - Kotkapur-2 SC link (Amendment no. 16 / 2018-19) (2no. 132 kV line bays (one at each end))	Table 13 Scheme outside the first MYT approval	1	1,063,562	39,024	-	1,102,586	(422,406)	680,180	-	10,180,048	-	10,180,048
41	132 kV Sihora-132 kV Seh SC line 2no. 132 kV line bays (one at each end)	Table 13 Scheme outside the first MYT approval	2	3,322,030	8,450,515	6,322,865	5,449,680	30,027,296	929,133	34,547,843	31,349,448	-	65,897,291
42	220 kV S/S Beas (new)	Table 13 Scheme outside the first MYT approval	4	721,928	342,073	716,120	347,881	3,063,408	-	3,411,289	4,833,294	7,123,047	1,121,536
43	400 kV Rajpura-220 kV Bassi Pathana DC Link. (Amendment no. 13 /2019-20)	Table 13 Scheme outside the first MYT approval	5	1,016,492	(81,414)	(179,296)	1,114,374	3,440,791	370,406	4,184,759	5,573,527	6,040,398	3,717,888
44	220 kV Patti	Table 13 Scheme outside the first MYT approval	8	-	-	-	-	1,511,096	-	1,511,096	108,466,872	76,752,158	33,225,810
45	220 kV Ferozepur road Ludhalana	Table 13 Scheme outside the first MYT approval	9	4,863	813,072	420,851	397,084	203,432	600,516	-	-	-	-
46	220 kV Dhandari Kalan - 2	Table 13 Scheme outside the first MYT approval	10	-	-	-	-	-	-	-	699,273	-	699,273
47	220 kV Dhandari Kalan - 2	Table 13 Scheme outside the first MYT approval	12	-	1,731,762	-	1,731,762	9,259,677	-	10,991,439	2,555,045	-	13,546,484
48	400 kV S/Stn Nakodar(2x315 MVA, 400/220 kV) (Amendment no. 43 /2018-19)	Table 13 Scheme outside the first MYT approval	3a	-	-	-	-	-	-	-	13,278,492	-	13,278,492
49	220 kV S/Stn Dharamkot	Schemes approved for STU (182 works) (1st MYT)	1	2,720,256	5,670	-	2,725,926	-	2,725,926	-	-	-	-
50	Stringing of 2nd ckt of 220 kV line from 220 kV S/Stn Focal Point Nabha to 220 kV S/Stn Bhawanigarh.	Schemes approved for STU (182 works) (1st MYT)	2	219,537	(219,537)	-	-	-	-	-	-	-	-
51	220 kV S/Stn Mansa	Schemes approved for STU (182 works) (1st MYT)	5	27,557	-	27,557	-	-	-	-	-	-	-
52	132 kV S/Stn Badal	Schemes approved for STU (182 works) (1st MYT)	6	1,220,240	2,245,829	1,553,907	1,912,162	84,709	1,996,871	-	-	-	-
53	132 kV S/Stn Anandpur Sahib	Schemes approved for STU (182 works) (1st MYT)	7	385,429	997	385,429	997	(997)	-	-	-	-	-
54	400 kV Dhuri Sub Station	Schemes approved for STU (182 works) (1st MYT)	8	5,477,884	1,397,579	1,073,970	5,801,493	-	5,801,493	-	-	-	-
55	220 kV Goindwal Sahib-Botianwala DC line	Schemes approved for STU (182 works) (1st MYT)	9	70,108	8,952,670	6,236,077	2,786,701	(1,599,301)	1,187,400	-	-	-	-
56	220 kV Rajpura-Devigarh DC line	Schemes approved for STU (182 works) (1st MYT)	10	61,254	340,445	-	401,699	(401,699)	-	-	-	-	-
57	220 kV Mukatsar-Kotkapura DC line	Schemes approved for STU (182 works) (1st MYT)	12	246,475,773	26,524,100	255,477,374	17,522,499	(1,299,124)	16,223,375	-	-	-	-
58	220 kV Makhu-Algon DC line	Schemes approved for STU (182 works) (1st MYT)	13	483,452,620	45,537,285	487,569,235	41,420,670	223,007	41,055,969	587,708	-	587,708	-
59	220 kV Makhu-Rashiana DC line	Schemes approved for STU (182 works) (1st MYT)	14	37,905,034	2,148,163	38,065,079	1,988,118	-	1,988,118	-	-	-	-
60	220 kV Abohar- Malout DC line	Schemes approved for STU (182 works) (1st MYT)	15	225,594,950	17,321,174	1,250,170	241,665,954	(2,318,992)	-	239,346,962	32,525,422	-	271,872,384
61	220 kV Moga- Mehaikalan DC line	Schemes approved for STU (182 works) (1st MYT)	16	392,993	(56,065)	-	336,928	-	336,928	-	-	-	-
62	220 kV PGCIL(Ludhiana)-Doraha DC line	Schemes approved for STU (182 works) (1st MYT)	17	2,244,069	15,688,240	3,466,442	14,465,867	11,019,189	1,232,706	24,252,350	7,082,852	-	31,335,202
63	220 kV Mukatsar-Malout DC line	Schemes approved for STU (182 works) (1st MYT)	18	9,159	(9,159)	-	-	-	-	-	-	-	-

64	220 kV Nakodar- Ladawal DC line	Schemes approved for STU (182 works) (1st MYT)	19	25,799,812	1,269,244	25,804,467	1,264,589	-	1,264,589	-	-	-	-
65	LILO of one ckt of Humbran - Ferozpur Road Ludhiana line at Ladawal	Schemes approved for STU (182 works) (1st MYT)	20	1,904,238	-	1,848,827	55,411	-	-	55,411	-	55,411	-
66	LILO of Patran- Kakrala & Patran- Rajla lines at 400 kV PGCL Patran	Schemes approved for STU (182 works) (1st MYT)	22	1,636,492	(513,467)	1,123,025	-	-	-	-	-	-	-
67	220 kV S/S Maur (U/G from 132 kV)	Schemes approved for STU (182 works) (1st MYT)	24	17,013,868	1,583,605	16,957,401	1,640,072	6,746,317	8,386,389	-	-	-	-
68	LILO of one ckt of GHTP- Talwandi Sabo line at Maur	Schemes approved for STU (182 works) (1st MYT)	25	3,363,218	(3,092,199)	127,142	143,877	94,493	238,370	-	-	-	-
69	220 kV S/S Hoshiapur (upgradation from 132 kV)	Schemes approved for STU (182 works) (1st MYT)	27	10,014,524	793,218	10,807,742	-	(1,195,461)	(1,195,461)	-	-	-	-
70	220 kV S/S Baghapurana	Schemes approved for STU (182 works) (1st MYT)	28	7,213	933,905	133,829	807,289	(341,750)	465,539	-	-	-	-
71	220 kV S/S Kanjali	Schemes approved for STU (182 works) (1st MYT)	29	37,560	79,364	37,560	79,364	486,471	565,835	-	-	-	-
72	220 kV S/S Mastawal	Schemes approved for STU (182 works) (1st MYT)	30	-	3,315,443	-	3,315,443	4,543,807	7,859,250	-	-	-	-
73	220 kV S/S Verpal	Schemes approved for STU (182 works) (1st MYT)	31	-	(1,143,110)	(1,143,110)	-	-	-	-	-	-	-
74	220 kV S/S Ablawal	Schemes approved for STU (182 works) (1st MYT)	33	3,653	969,033	767,149	205,537	-	205,537	-	-	-	-
75	LILO of both ckts. of Patiala- Mandi Gobindgarh DC line at 400 kV Rajpura	Schemes approved for STU (182 works) (1st MYT)	34	1,763,889	(1,689,196)	-	74,693	-	74,693	-	-	-	-
76	132 kV S/S Ekalgadda	Schemes approved for STU (182 works) (1st MYT)	36	286,638	309,309	446,675	149,272	16,031	165,303	-	-	-	-
77	132 kV G.T. Road Amritsar	Schemes approved for STU (182 works) (1st MYT)	37	1,414	-	1,414	-	-	-	-	-	-	-
78	132 kV Power Colony Amritsar	Schemes approved for STU (182 works) (1st MYT)	38	-	1,317,358	(34,671)	1,352,029	11,220	1,363,249	-	-	-	-

79	220 kV S/Stn Dera Bassi/ Saldpura	Schemes approved for STU (182 works) (1st MYT)	41	-	1,312,854	1,312,854	-	-	-	-	-	-	-	-
80	220 kV S/Stn Dharamkot	Schemes approved for STU (182 works) (1st MYT)	43	74	1,617,486	-	1,617,560	(296,810)	55,600	1,265,150	2,793	1,267,943	-	-
81	220 kV S/Stn Badhni Kalan (U/G from 132 kV)	Schemes approved for STU (182 works) (1st MYT)	44	(66,591)	255,028	(169,386)	357,823	-	357,823	-	-	-	-	-
82	LILO of 220 kV line from 400 kV S/Stn Moga to 220 kV S/Stn Himmatpura at 220 kV S/Stn Badhni Kalan	Schemes approved for STU (182 works) (1st MYT)	45	763,321	(168,581)	584,729	10,011	-	-	10,011	-	-	-	10,011
83	220 kV S/Stn Alawalpur (U/G from 132 kV)	Schemes approved for STU (182 works) (1st MYT)	46	8,156,458	3,117,700	-	11,274,158	(5,738,479)	5,535,679	-	194,826	-	-	194,826
84	LILO of one ckt. of 220 kV S/Stn BBMB, Jalandhar - 220 kV S/Stn Pong DC line (ckt-3) at 220 kV S/Stn Alawalpur	Schemes approved for STU (182 works) (1st MYT)	47	4,057,426	196,424	2,048,096	2,205,754	849,121	1,346,753	1,708,122	3,318	852,439	859,001	-
85	220 kV S/Stn Talwandi Bhai	Schemes approved for STU (182 works) (1st MYT)	48	11,794	350,298	362,092	-	-	-	-	-	-	-	-
86	220 kV S/Stn Amloh	Schemes approved for STU (182 works) (1st MYT)	49	2,127,252	793,363	2,142,197	778,418	395,060	1,173,478	-	285,109	-	-	285,109
87	220 kV S/Stn Mansa	Schemes approved for STU (182 works) (1st MYT)	50	(48,662)	(3,259)	(51,921)	-	-	-	-	-	-	-	-
88	220 kV S/Stn Kartarpur	Schemes approved for STU (182 works) (1st MYT)	51	(226,022)	(14,547)	(240,569)	-	-	-	-	-	-	-	-
89	220 kV S/Stn Ghulal	Schemes approved for STU (182 works) (1st MYT)	52	4,041,705	299,636	50,300	4,291,041	-	4,291,041	-	-	-	-	-
90	NIPFES Systems for 31 no. 220 kV, 100 MVA T/Fs	Schemes approved for STU (182 works) (1st MYT)	54	10,424,507	(27,812)	1,170,143	9,226,552	-	9,226,552	-	-	-	-	-
91	400 kV S/S Mukatsar	Schemes approved for STU (182 works) (1st MYT)	55	47,668,084	3,747,142	48,602,369	2,812,857	(107,440)	2,705,417	-	-	-	-	-
92	132 kV Verpal-Mall Mandi Line	Schemes approved for STU (182 works) (1st MYT)	56	7,129,844	5,733,344	8,202,567	4,660,621	-	4,660,621	-	-	-	-	-
93	220 kV S/S Gobindgarh-II	Schemes approved for STU (182 works) (1st MYT)	57	-	108,896	-	108,896	-	108,896	-	-	-	-	-
94	220 kV S/S Mukatsar	Schemes approved for STU (182 works) (1st MYT)	58	-	1,186,810	474,003	712,807	8,775	721,582	-	-	-	-	-
95	132 kV Shanab- Kangra- Pathankot line with new ACSR wolf conductor	Schemes approved for STU (182 works) (1st MYT)	61	39,471,714	19,279,007	51,295,983	7,454,738	29,767	7,484,505	-	320,595	280,308	40,287	-
96	Transmission System for 400 kV Talwandi Sabo Thermal Plant	Schemes approved for STU (182 works) (1st MYT)	64	-	155,884	-	155,884	(448)	155,436	-	-	-	-	-
97	Automation of 5 no. 220 kV Sub Stations	Schemes approved for STU (182 works) (1st MYT)	65	18,345,595	-	18,345,595	-	10,355,228	10,355,228	-	-	-	-	-
98	132 kV S/S Tanda	Schemes approved for STU (182 works) (1st MYT)	66	2,123,987	2,400,652	1,036,391	3,488,248	2,847,468	6,335,716	-	602,149	549,143	53,006	-
99	220 kV Nurmehal	Schemes approved for STU (182 works) (1st MYT)	69	107,100	127,582	-	234,682	189,718	424,400	-	-	-	-	-
100	LILO of 2nd ckt. of 400 kV S/S PGCL Jalandhar-220 kV S/S Kotla Jagan (Nakodar) line at 220 kV S/S Kartarpur	Schemes approved for STU (182 works) (1st MYT)	70	26,944,478	7,374,703	30,516,859	3,802,322	2,507,868	6,084,067	226,123	-	226,123	-	-
101	220 kV S/S Bajakhana	Schemes approved for STU (182 works) (1st MYT)	71	(40,319)	40,319	-	-	-	-	-	-	-	-	-
102	132 kV S/Stn Malout	Schemes approved for STU (182 works) (1st MYT)	74	424,156	(424,156)	-	-	-	-	-	-	-	-	-
103	LILO of 220 kV line from 220 kV S/Stn Himmatpura to 220 kV S/Stn Jagraon at 220 kV S/Stn Ajitwal.	Schemes approved for STU (182 works) (1st MYT)	77	14,111,732	15,977,750	17,282,416	12,807,066	588,650	13,395,716	-	218,091	212,686	5,405	-
104	220 kV S/Stn Ajitwal	Schemes approved for STU (182 works) (1st MYT)	78	19,166,456	62,804	19,129,547	99,713	999,647	1,099,360	-	-	-	-	-

105	220 kv S/Stn Ferozepur Rd. Ludhiana	Schemes approved for STU (182 works) (1st MYT)	80	-	-	-	-	-	-	-	233,158	210,071	23,087
106	220 kv S/Stn Majitha	Schemes approved for STU (182 works) (1st MYT)	82	35,589	-	35,589	-	-	-	-	-	-	-
107	220 kv S/Stn Wadala Granthian	Schemes approved for STU (182 works) (1st MYT)	83	(202,467)	-	(202,467)	-	-	-	-	-	-	-
108	220 kv S/Stn Bangan	Schemes approved for STU (182 works) (1st MYT)	84	-	1,463,090	-	1,463,090	14,877	1,477,967	-	-	-	-
109	220 kv S/Stn Patran	Schemes approved for STU (182 works) (1st MYT)	85	-	470,643	-	470,643	900,021	-	1,370,664	-	1,370,664	-
110	220 kv S/Stn Jadia (U/G from 132 kv)	Schemes approved for STU (182 works) (1st MYT)	86	-	(219,562)	(375,446)	155,884	1,291	157,175	-	-	-	-
111	132 kv S/S Phillaur	Schemes approved for STU (182 works) (1st MYT)	87	9,956	146,028	155,984	-	-	-	-	-	-	-
112	220 kv S/S Rashiana	Schemes approved for STU (182 works) (1st MYT)	88	(144,667)	1,522,727	812,110	565,950	9,232	575,182	-	-	-	-
113	132 kv Jamalpur-Moga line Ckt. No. 1	Schemes approved for STU (182 works) (1st MYT)	91	-	-	-	-	3,540,195	-	3,540,195	5,232,813	7,848,297	924,711
114	220 kv Talwandi Sabo	Schemes approved for STU (182 works) (1st MYT)	93	-	1,150	1,150	-	-	-	-	-	-	-
115	220 kv Talwandi Sabo	Schemes approved for STU (182 works) (1st MYT)	94	-	1,332,337	1,150,907	181,430	554	181,984	-	-	-	-
116	Water content measurement kit	Schemes approved for STU (182 works) (1st MYT)	98	-	1,547,282	894,450	652,832	-	652,832	-	-	-	-
117	Air conditioning of S/Stn's	Schemes approved for STU (182 works) (1st MYT)	99	934,418	72,566	655,549	351,435	1,352,458	1,611,667	92,226	61,484	153,710	-
118	Replacement of conductor of 220 kv line from 400 kv S/Stn Ludhiana to 220 kv S/Stn Lalton Kalan (2nd ckt) with HTLS conductor	Schemes approved for STU (182 works) (1st MYT)	106	1,800,654	-	1,430,330	370,324	-	370,324	-	-	-	-
119	220 kv S/Stn Jamsher	Schemes approved for STU (182 works) (1st MYT)	109	1,733,232	301,479	2,025,699	9,012	(9,012)	-	-	4,180	4,180	-
120	220 kv S/Stn Talwandi Bhai	Schemes approved for STU (182 works) (1st MYT)	111	228,539	-	228,539	-	-	-	-	-	-	-
121	220 kv S/Stn Chogawan	Schemes approved for STU (182 works) (1st MYT)	112	(298,908)	(968,267)	(1,351,366)	84,191	1,137,592	1,221,783	-	75,843	75,843	-
122	220 kv S/Stn Badal	Schemes approved for STU (182 works) (1st MYT)	113	3,459,136	125,944	3,502,338	82,742	4,754	87,496	-	-	-	-
123	220 kv S/Stn Dasuja	Schemes approved for STU (182 works) (1st MYT)	114	20,488,472	1,860,097	3,731,923	18,616,646	76,640,943	52,725,649	42,531,940	2,587,436	43,491,612	1,627,764
124	220 kv S/Stn Badhni Kalan (U/G from 132 kv)	Schemes approved for STU (182 works) (1st MYT)	115	2,264,487	97,233	2,301,439	60,281	32,455	60,281	32,455	1,412	32,455	1,412
125	Replacement of conductor of 220 kv line from 400 kv S/Stn Ludhiana to 220 kv S/Stn Lalton Kalan (1st ckt) with HTLS conductor	Schemes approved for STU (182 works) (1st MYT)	122	90,121	-	90,121	-	-	-	-	-	-	-

153	R/O 10/12.5 MVA 66/11 KV with same capacity At 220 KV S/S Mohali	Schemes approved for STU (182 works) (1st MYT)		2,848	-	2,848	-	-	-	-	-	-	-	-
154	Procurement of additional RTUs for remaining/ upcoming substations of PSTCL	Schemes approved for SLDC (1st MYT)	1	39,763,577	23,312,899	48,222,024	14,854,452	8,047,022	849,550	22,051,924	3,818,023	-	-	25,869,947
PSDF 155	Bus Bar Protection scheme for 45 no S/Stns. (90% funding Under Power System Development Fund (PSDF), 10% amount accounted for in FY 2017-18	Schemes approved for SLDC (1st MYT)	39	-	5,194,693	4,618,751	575,942	3,189,398	8,768,123	(5,002,783)	-	-	-	(5,002,783)
PSDF 156	132 kv Verpal-Mall Mandi Line	Schemes approved for SLDC (1st MYT)	56	-	4,988,441	-	4,988,441	4,126,438	9,114,879	-	-	-	-	-
PSDF 157	220 kv S/S Derabassi	Schemes approved for SLDC (1st MYT)	60	-	4,043	-	4,043	80	4,122	-	-	-	-	-
PSDF 158	Power System Development Fund (PSDF) scheme for second source of Battery at 220 and 132 kv S/stn.(90% funding Under PSDF, 10% amount accounted for in FY 2017-18	Schemes approved for SLDC (1st MYT)	72	-	461,993	2,095,192	(1,633,198)	40,626	343,829	(1,936,402)	8,020,437	1,112,668	-	4,971,367
PSDF 159	Replacement of conductor of 220 kv line from 400 kv S/Stn Ludhiana to 220 kv S/Stn Lalton Kalan (2nd ckt) with HTLS conductor	Schemes approved for SLDC (1st MYT)	106	-	1,953,855	-	1,953,855	1,639,579	3,593,434	-	-	-	-	-
PSDF 160	Replacement of Disc Insulators of 400 kv PSTCL lines with Polymer Insulators	Schemes approved for SLDC (1st MYT)	142	-	-	-	-	39,072	39,072	-	-	-	-	-
PSDF 161	220 kv DC line from 400 kv Jalandhar (PGCIL) to 220 kv Kartarpur	Schemes approved for SLDC (1st MYT)	180	-	-	-	-	-	-	-	3,502,048	584,319	-	2,917,729
	75% Grant Adjustment							10,780,302	10,780,302					
	90% Grant Adjustment			-	7,127,302	-	7,127,302	40,970,525	40,970,525	7,127,302				7,127,302
	Total of Spill Over Works (B)			2,076,518,134	985,638,329	1,743,670,972	1,318,485,492	1,413,309,484	1,365,191,395	1,366,603,581	1,090,606,159	628,968,243	1,828,241,498	
	Grand Total of New works & Spill Over Works (A +B)			2,176,664,818	1,244,162,933	1,914,921,058	1,505,906,693	2,873,265,817	2,142,725,150	2,236,447,360	3,696,201,022	2,168,403,481	3,764,244,902	