

<b>Capital Expenditure as per list</b>			
<b>(Rs in crore)</b>			
<b>Particulars</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
CAPEX for approved 182 works (excluding PSDF works at Sr no 43 & 76 )	317.98	219.06	171.45
Spill over works prior to FY 2017-18	12.31	5.34	0.19
Works approved in 2nd MYT	0	0	1.55
CAPEX towards Directly Added	0	2.55	0.5
Material at site	0	0	0.65
Contributory Works	44.13	24.62	53.26
PSDF Works	0	0	6.55
<b>Total CAPEX (STU)</b>	<b>374.42</b>	<b>251.57</b>	<b>234.15</b>
CAPEX (SLDC)	1.59	5.82	0.38
<b>Total CAPEX (PSTCL)</b>	<b>376.01</b>	<b>257.39</b>	<b>234.53</b>

<b>Capital Expenditure as per Balance Sheet</b>			
<b>(Rs in crore)</b>			
<b>Particulars</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
Capex as per BS	306.88	237.12	166.67
CAPEX towards Directly Added	25.86	2.55	13.45
Contributory Works	44.13	24.62	53.26
PSDF Works	0	0	6.55
<b>Total CAPEX (STU)</b>	<b>376.87</b>	<b>264.29</b>	<b>239.93</b>

<b>Capital Expenditure Reconciliation</b>			
<b>(Rs in crore)</b>			
<b>Particulars</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
CAPEX for approved 182 works (excluding PSDF works at Sr no 43 & 76 )	317.98	219.06	171.45
Spill over works prior to FY 2017-18	12.31	5.34	0.19
Works approved in 2nd MYT	0	0	1.55
CAPEX towards Directly Added	0	2.55	0.5
Material at site	0	0	0.65
Contributory Works	44.13	24.62	53.26
PSDF Works	0.86	6.9	11.95
<b>Total CAPEX (STU)</b>	<b>375.28</b>	<b>258.47</b>	<b>239.55</b>
CAPEX (SLDC)	1.59	5.82	0.38
<b>Total CAPEX (PSTCL)</b>	<b>376.87</b>	<b>264.29</b>	<b>239.93</b>