

PUNJAB STATE TRANSMISSION CORPORATION LIMITED

Regd. Office:- PSEB Head Office, The Mall, Patiala – 147001, Punjab, India O/o SE/Planning & Communication, PSTCL, Patiala Fax/Ph:- 0175-2205502, Email:- <u>se-planning@pstcl.org</u>
CIN-U40109PB2010SGC033814

To,

Amendment No:

/LSW/2020-21

- 1) Dy. CE/Grid Construction, PSTCL, Ludhiana.
- Dy. CE/TS (Design), PSTCL, Patiala.
- Dy. CE/Civil Works, PSTCL, Patiala.

Memo No. 223/25

/P-I/311 Dated: 28.05.2020

Subject: -

Regarding planning of 1 No. 132 kV line bay at 132 kV Substation Ekalgadda.

The scope of work is planned as follows:-

Sr.	Name of Work	Scope of Work	Est. Cost	Remarks	
No.			Rs. Lacs.		
No. 1	132KV S/s Ekalgadda	1 no. 132kV line bay	27.00 (including 2.00 lacs for civil works)	 i. This work has been planned as per the requirement received from the office of Addl. SE /Grid Const., Div., PSTCL, Jalandhar vide his memo no. 955 dt. 06.03.2020. ii. Work is being planned as per the confirmation of space availability by Dy. CE/ Grid Const., Circle, PSTCL, Ludhiana & Addl. SE, P&M Div., PSTCL, Butari resp. iii. Tentative cost has been considered as per furnished by Dy. CE /Grid Const., Circle, PSTCL, Ludhiana vide his memo no. 1978 dt. 08.05.2020. and Dy. CE/ Civil work, PSTCL, Patiala resp. (telephonic intimation as Rs. 2.00 lacs for civil works) iv. The expenditure shall be charged to the head "Additional 220/132/66 kV line bays", Sr. No. 70 of MYT 2020-23 as per provision of Approved Capital Investment Plan for the year 2020-21. Expenditure allocated for the control period 2020-21: Rs. 11.14 Crore. Expenditure already booked via amendments till date: Nil Expenditure to be booked for this amendment: Rs. 0.27 Crore Balance expenditure for the control 	

The breakup of the provision in the MYT and the proposed expenditure is as below:

Particulars of expenditure	Provision in MYT 2020-23 (in Rs. Crores)		
Transfer CORP COLUMN TO THE TRANSFER OF THE TR	FY 2020-21	FY 2021-22	FY 2022-23
Expenditure approved for the head "Additional 220/132/66 kV line bays " (Sr. No. 70 of MYT 2020-23)	11.14	9.41	8.30
Expenditure already booked via amendments till date	Nil	-	-
Expenditure proposed on the above said work	0.27	-	-
Balance	10.87	9.41	8.30

This issues with the approval of Director/Technical.

Dy. Chief Engineer/Planning, PSTCL, Patiala.

cc:- 226/30

/P-I/ 11

Dated: 28.05.2020

- 1) Director/Technical, PSTCL, Patiala.
- 2) Chief Engineer/TS, PSTCL, Patiala.
- 3) Chief Engineer/P&M, PSTCL, Ludhiana.
- 4) Chief Engineer/Planning, PSPCL, Patiala.
- 5) Dy. Chief Engineer /P&M, PSTCL, Jalandhar.