

| Schemes started before 1st MYT and completed in 1st MYT (March 2020) | | | | | | | | | | | | | |
|--|-----------------------------------|---------|-------------------------|------------------------------|-------------------------|------------------------------|--|--|-----------------------------------|---|-------|-------|-------|
| | Sr. No. as per approved in B-Plan | Sr/ No/ | Details of Scheme | | | | | | | Actual Capital Expenditure upto FY 2017-18 (Scheme wise) (Rs/ In Crore) | | | |
| | | | Planned / Approved | | Actual | | Brief Description of Scheme | Purpose of the Scheme | Total Cost of Scheme (Rs. Crores) | Hard Cost | IEDC | IDC | Total |
| | | | Month and Year of Start | Month and Year of Completion | Month and Year of Start | Month and Year of Completion | | | | | | | |
| Transmission | 1 | 1 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 7/14/2017 | 220 kV S/Stn Dharamkot (Aug) (1x160MVA, 220/66 kV T/F) | Repl/ of 1x50 MVA, 132/66 kV T/F with 1x100 MVA, 220/66 kV T/F | 7.21 | 0.71 | 0.17 | 0.22 | 1.10 |
| Transmission | 2 | 2 | FY 2012-13 | FY 2013-14 | 12/30/2016 | 6/8/2017 | Stringing of 2nd ckt of 220 kV line from 220 kV S/Stn F.P Nabha to 220 kV S/Stn Bhawanigarh. | 18 Kms 2nd ckt. On DC towers/ 420mm ² ACSR (Zebra) | 2.2 | 13.76 | 2.70 | 1.80 | 18.26 |
| Transmission | 3 | 3 | FY 2012-13 | FY 2013-14 | 12/30/2016 | 6/8/2017 | Stringing of 2nd ckt of 220 kV line from 220 kV S/Stn F.P Nabha to 220 kV S/Stn Bhawanigarh. | 1.5 Kms 2nd ckt. On multi. ckt towers/ 420mm ² ACSR (Zebra) | 0.4 | - | - | - | - |
| Transmission | 4 | 4 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 6/8/2017 | Stringing of 2nd ckt of 220 kV line from 220 kV S/Stn F.P Nabha to 220 kV S/Stn Bhawanigarh. | 2 Nos. Bays (1no. At 220 kV S/Stn F.P Nabha and 1 no. At 220 kV S/Stn Bhawanigarh) | 2.64 | 0.57 | 0.11 | 0.07 | 0.74 |
| Transmission | 7 | 7 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 3/31/2018 | 132 kV S/Stn Anandpur Sahib | Extension in the control room building | 0.34 | 0.15 | 0.00 | -0.07 | 0.08 |
| Transmission | 8 | 12 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 7/14/2017 | 400KV Dhuri Sub Station | 1X500, 400/220KV Addl.T/F | 16.29 | 14.47 | 1.04 | 1.50 | 17.01 |
| Transmission | 9 | 13 | FY 2011-12 | FY 2012-13 | 1/4/2012 | 3/6/2019 | 220KV Goindwal - Botianwala line | 64.735 km line length/ 0.4 sq inch ACSR (Zebra) conductor | 29.94 | 18.57 | -0.63 | 5.72 | 23.65 |

| | | | | | | | | | | | | | |
|--------------|----|----|------------|------------|------------|------------|---|--|-------|-------|-------|-------|-------|
| Transmission | 10 | 14 | FY 2010-11 | FY 2011-12 | 10/3/2012 | 1/21/2019 | 220kv Rajpura-Devigarh DC line | 37 km line length/0.4 sq inch ACSR (Zebra) conductor | 17.34 | 12.49 | 1.90 | 1.85 | 16.24 |
| Transmission | 11 | 15 | FY 2010-11 | FY 2011-12 | 12/15/2011 | 6/14/2018 | 220KV line from Nakodar-Rehanajattan | 35 km line length/0.4 sq inch ACSR (Zebra) conductor | 20.17 | 27.21 | 1.23 | 5.43 | 33.87 |
| Transmission | 14 | 18 | FY 2012-13 | FY 2013-14 | 6/4/2013 | 1/14/2020 | 220KV Makhu-Rashiana line | 30 km line length /0.4 sq inch ACSR (Zebra) conductor | 21.00 | 23.89 | 12.68 | 1.60 | 38.17 |
| Transmission | 16 | 20 | FY 2011-12 | FY 2013-14 | 1/14/2014 | 3/27/2019 | 220KV Moga- Mehalkalan line | 50 km line length /0.4 sq inch ACSR (Zebra) conductor | 22.50 | 23.34 | 3.68 | 3.60 | 30.61 |
| Transmission | 17 | 21 | FY 2011-12 | FY 2013-14 | 04.04.2012 | 27.12.2018 | 220 kV PGCIL(Ludhiana)- Doraha DC line | 27 km line length/0.4 sq inch ACSR (Zebra) conductor | 9.18 | 9.34 | 0.94 | 3.26 | 13.54 |
| Transmission | 18 | 22 | FY 2011-12 | FY 2013-14 | 7/18/2013 | 10/31/2017 | 220KV Mukatsar-Malout DC line | 23.6 km line length/0.4 sq inch ACSR (Zebra) conductor | 14.31 | 12.67 | 2.49 | 1.64 | 16.80 |
| Transmission | 19 | 23 | FY 2013-14 | FY 2015-16 | 12/10/2014 | 8/16/2019 | 220kv Nakodar- Ladowal line | 40 km line length/0.4 sq inch ACSR (Zebra) conductor | 29.27 | 13.64 | 1.80 | 2.49 | 17.93 |
| Transmission | 20 | 24 | FY 2013-14 | FY 2015-16 | 6/1/2015 | 8/13/2019 | LILO of one ckt of Humbran - Ferozpur Road Ludhiana line at Ladowal | 17 km line length /0.4 sq inch ACSR (Zebra) conductor | 10.30 | 4.11 | 0.67 | 0.51 | 5.29 |
| Transmission | 21 | 25 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 3/18/2019 | 160MVA, 220/66 KV T/F at Ladowal(New) | 160 MVA, 220/66 kV T/F | 10.32 | 12.28 | 3.58 | 2.67 | 18.53 |
| Transmission | 22 | 26 | FY 2014-15 | FY 2015-16 | 1/22/2016 | 5/18/2017 | LILO of Patran- Kakrala & Patran-Rajla at 400kv PGCIL Patran | 6 km line length/0.4 sq inch ACSR (Zebra) conductor | 9.45 | 7.00 | 1.39 | 0.97 | 9.36 |
| Transmission | 23 | 27 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 5/4/2017 | 220kv Kotla Jangan Repl. Of 100MVA with 160MVA, 220/66KV T/F | Repl. of 100MVA with 160MVA, 220/66 kV T/F | 8.81 | 6.27 | 1.70 | 0.84 | 8.81 |
| Transmission | 24 | 28 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 6/22/2017 | 100 MVA, 220/66KV T/F at Maur(U/G from 132 KV) | 100 MVA, 220/66 kV T/F | 14.79 | 0.36 | -0.32 | -0.10 | -0.06 |
| Transmission | 25 | 29 | FY 2015-16 | FY 2016-17 | 9/1/2016 | 6/13/2018 | LILO of one ckt of GHTP- Talwandi Sabo at Maur | 10 km line length/0.4 sq inch ACSR (Zebra) conductor | 8.00 | 3.63 | 0.34 | 0.21 | 4.18 |
| Transmission | 26 | 30 | FY 2012-13 | FY 2013-14 | 7/1/2015 | 6/27/2018 | LILO of one ckt Nakodar- Rehana Jattan at Hoshiarpur | 18 km line length/0.4 sq inch ACSR (Zebra) conductor | 12.48 | 9.31 | 0.60 | 2.08 | 11.99 |
| Transmission | 27 | 31 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 6/22/2017 | 160MVA, 220/66KV T/F at Hoshiarpur | 160 MVA, 220/66 kV T/F | 11.55 | 11.41 | 2.25 | 3.62 | 17.28 |

| | | | | | | | | | | | | | |
|--------------|----|----|------------|------------|------------|------------|--|--|---------------|---------------|--------------|--------------|---------------|
| Transmission | 28 | 32 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 6/16/2017 | Addl. 2nd 100MVA, 220/66KV T/F at Bagapurana | Addl. 2nd 100MVA, 220/66 kV T/F | 7.21 | 0.80 | 0.19 | 0.37 | 1.36 |
| Transmission | 29 | 33 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 10/31/2017 | 3rd 100MVA, 220/66KV T/F at Kanjali | 3rd 100MVA, 220/66 kV T/F | 7.01 | 1.03 | 0.12 | 0.27 | 1.42 |
| Transmission | 31 | 35 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 4/18/2018 | 100MVA, 220/66KV T/F in place of 30/50 MVA, 220/66KV T/F at Verpal | 100 MVA, 220/66 kV T/F in place of 30/50 MVA, 220/66 kV T/F | 6.24 | 0.85 | 0.01 | 0.02 | 0.88 |
| Transmission | 32 | 36 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 7/17/2017 | 100MVA, 220/66KV T/F at Mahilpur | Addl. 100 MVA, 220/66 kV T/F | 7.21 | 0.50 | 0.16 | 0.10 | 0.76 |
| Transmission | 34 | 38 | FY 2011-12 | FY 2013-14 | 9/1/2012 | 4/15/2017 | LILO of both ckts.of Patiala-Mandi Gobindgarh DC line at 400KV Rajpura | 16.4 km line length /0.4 sq inch (Loop in) 17.49 km/0.4 sq inch) (Loop out) | 18.23 | - | - | - | - |
| Transmission | 35 | 39 | FY 2012-13 | FY 2013-14 | 4/1/2013 | 4/1/2017 | 220KV Bajakhana-Baghapurana DC line | 35.591 km line length/0.4 sq inch ACSR (Zebra) conductor | 22.18 | 19.56 | 1.90 | 4.64 | 26.10 |
| Transmission | 38 | 42 | FY 2016-17 | FY 2016-17 | FY 2016-17 | 9/1/2017 | 132 KV Power Colony Amritsar 50MVA, 132/66KV T/F | Addl. 50 MVA, 66/11 kV T/F | 0.30 | - | - | - | - |
| Transmission | 63 | 67 | FY 2015-16 | FY 2017-18 | FY 2015-16 | FY 2018-19 | Transmission System for 400KV Rajpur Thermal Plant | Addl. Civil works at Rajpura 400KV S/Stn. | 3.00 | 11.03 | - | - | 11.03 |
| Transmission | 73 | 77 | FY 2011-12 | FY 2012-13 | 1/14/2014 | FY 2017-18 | Stringing of 1no. 66 kV ckt on existing 66 kV M/ckt towers of 66 kV line from 220 kV S/Stn Bhawanigarh to 220 kV S/Stn BBMB Sangrur. | Length = 2.5 Km (approx.) on existing 66 kV M/ckt towers with 200 sq mm ACSR (Panther) | 0.18 | 0.26 | 0.05 | 0.04 | 0.35 |
| 31 | | | | | | | | | 350.05 | 259.19 | 40.75 | 45.36 | 345.30 |